

WELCOME TO RICHMOND

KRONOSAUROUS

BOBBY MURRAY MEMORIAL PARK



ANNUAL BUDGET

2023 - 2024

Richmond Shire Council Budget 2023-2024

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Richmond Shire Council
Budget for Statement of Comprehensive Income
for year ending 30 June 2024

	2023/2024 Budget
Income	
Revenue	
Recurrent revenue	
Rates, levies and charges	2,049,395
Fees and charges	1,070,250
Sales revenue	11,678,651
Grants, subsidies, contributions and donations	8,859,300
	23,657,596
Capital revenue	
Grants, subsidies, contributions and donations	19,979,690
Total capital revenue	19,979,690
Rental income	172,800
Interest received	175,000
Other income	361,271
	709,071
	44,346,357
Total income	44,346,357
Expenses	
Recurrent expenses	
Employee benefits	(8,705,297)
Materials and services	(10,710,064)
Finance costs	(651,100)
Depreciation and amortisation	
Property, Plant and Equipment	(5,190,100)
	(25,256,561)
Capital expenses	
Profit/Loss on disposal of non-current assets	619,000
	619,000
	(24,637,561)
Total expenses	(24,637,561)
Net result	19,708,796
Other comprehensive income	
Items that will not be reclassified to net result	
Increase in asset revaluation surplus	
Total other comprehensive income for the year	-
Total comprehensive income for the year	19,708,796

Richmond Shire Council
Budget for Statement of Financial Position
for year ending 30 June 2024

	2023/2024 Budget
Current assets	
Cash and cash equivalents	11,864,346
Trade and other receivables	1,624,500
Inventories	450,000
Land for Resale	126,000
Contract assets	1,500,000
Other assets	155,000
Total current assets	15,719,846
Non-current assets	
Property, plant and equipment	272,752,146
Intangible assets	-
Total non-current assets	272,752,146
Total assets	288,471,992
Current liabilities	
Trade and other payables	1,161,000
Contract liabilities	1,750,000
Borrowings	636,000
Provisions	1,520,000
Total current liabilities	5,067,000
Non-current liabilities	
Contract liabilities	
Provisions	305,000
Borrowings	1,640,313
Total non-current liabilities	1,945,313
Total liabilities	7,012,313
Net community assets	281,459,679
Community equity	
Asset revaluation surplus	142,551,479
Retained surplus	119,199,404
Operating surplus	19,708,796
Total community equity	281,459,679

Richmond Shire Council
Budget for Statement of Cash Flows
for year ending 30 June 2024

	2023/2024 Budget
Cash flows from operating activities	
Receipts from customers	15,159,567
Payments to suppliers and employees	<u>(20,953,606)</u>
	(5,794,039)
Interest received	175,000
Rental income	172,800
Grants, subsidies, contributions and donations - non-capital	8,859,300
Borrowing costs	<u>(651,100)</u>
Net cash inflow (outflow) from operating activities	<u>2,761,961</u>
Cash flows from investing activities	
Payments for property, plant and equipment	(20,059,340)
Net movement in loans and advances	-
Proceeds from sale of property plant and equipment	619,000
Grants, subsidies, contributions and donations - capital	<u>19,979,690</u>
Net cash inflow (outflow) from investing activities	<u>539,350</u>
Cash flows from financing activities	
Proceeds from borrowings	-
Repayment of borrowings	<u>(636,965)</u>
Net cash (outflow) from financing activities	<u>(636,965)</u>
Net increase in cash and cash equivalent held	<u>2,664,346</u>
Cash and cash equivalents at the beginning of the financial year	9,200,000
Cash and cash equivalents at end of the financial year	<u>11,864,346</u>

Richmond Shire Council
Budget for Statement of Changes in Equity
for year ending 30 June 2024

	Asset revaluation surplus	Retained surplus	Total
	16		
	\$	\$	\$
Balance as at 1 July 2023	136,319,432	119,199,404	255,518,836
Adjustment on Initial Application of AASB 15 / AASB 1058	-	-	-
Adjustment on Initial Application of AASB 16	-	-	-
Restated Balance at 1 July 2019	136,319,432	119,199,404	255,518,836
Net result	-	19,708,796	19,708,796
Other comprehensive income for the year			
Increase in asset revaluation surplus	6,232,047	-	6,232,047
Total comprehensive income for the year	6,232,047	19,708,796	25,940,843
Balance as at 30 June 2024	142,551,479	138,908,200	281,459,679

RICHMOND SHIRE COUNCIL

Budget 2023/2024		
Revenue	Expenses	Surplus

10 General Public Services

Corporate	121,400	-950,830	-829,430
Finance	786,350	-891,450	-105,100
Payroll - Staff Resources	0	-783,116	-783,116
Executive/Governance	0	-688,570	-688,570
Corporate - Depreciation Loan	0	-638,750	-638,750
Repayments Councillors & Election	0	-636,000	-636,000
Stores	0	-487,095	-487,095
Rates	0	-131,680	-131,680
Stores - Depreciation Building & Planning	1,121,700	-19,500	1,102,200
	0	-7,000	-7,000
	1,550	0	1,550
Federal Assistance Grants	8,200,000	0	8,200,000
Total General Public Services	10,231,000	-5,233,991	4,997,009

12 Public Order and Safety

Health & Environmental	0	-15,700	-15,700
Distaster Management	0	-2,750	-2,750
Distaster Management - Depreciation	21,000	-2,670	18,330
Total Public Order and Safety	21,000	-21,120	-120

13 Local Roads

Engineering Support	0	-693,390	-693,390
Safety and Quality	0	-442,090	-442,090
Rural Road Maintenance	0	-600,000	-600,000
Town Street Maintenance	0	-250,000	-250,000
TIDS Expenses	131,071	-131,071	0
Flood Damage Expenses	0	-146,000	-146,000
Street Lighting	0	-21,000	-21,000
Depot	0	-43,250	-43,250
Stormwater Maintenance	0	-1,850	-1,850
Rural Road Maintenance - Capital Income	828,618	0	828,618
Town Street Maintenance - Capital Income	1,000,000	0	1,000,000
Stormwater - Capital Income	1,421,624	0	1,421,624
Flood Damage - Capital Income	8,664,448	0	8,664,448
Road Depreciation	0	-3,030,000	-3,030,000
Total Local Roads	12,045,761	-5,358,651	6,687,110

14 Other Transport Services

Airports	56,000	-117,555	-61,555
Fleet Management	90,000	-1,468,540	-1,378,540
RMPC Contract	807,272	-565,000	242,272
Main Roads - Winton Rd	10,161,379	-7,112,964	3,048,415
Fleet Management Recoveries	1,500,000		1,500,000
Airport - Capital Income	7,500,000		7,500,000
Airport Depreciation		-9,000	-9,000
Fleet Management - Depreciation		-600,000	-600,000
Total Other Transport Services	20,114,651	-9,873,059	10,241,592

RICHMOND SHIRE COUNCIL

	Budget 2023/2024		
	Revenue	Expenses	Surplus
15 Community Affairs			
Early Education	0	-19,825	-19,825
CDC Program	543,000	-456,055	86,945
CHSP Program	208,900	-155,505	53,395
Outside School Hours Care	135,000	-256,480	-121,480
Community Sponsorshp and Donations	0	-20,000	-20,000
Community Events and Celebrations	0	-43,320	-43,320
RADF Expense	17,000	-19,000	-2,000
Community Services	0	-84,650	-84,650
Library & Centrelink	14,350	-44,800	-30,450
Museums	0	-280,000	-280,000
Community Centres and Halls	10,000	-101,200	-91,200
Tourism	0	-6,780	-6,780
TV And Radio Facilities	0	-7,750	-7,750
Community Centres & Halls - Depreciation	0	-62,000	-62,000
Community Care Buildings - Depreciation	0	-40,000	-40,000
Library & Centrelink - Depreciation	0	-23,450	-23,450
TV & Radio Facilities - Depreciation	0	-3,900	-3,900
Total Community Affairs	928,250	-1,624,715	-696,465
16 Economic Affairs			
Caravan Park	464,000	-428,800	35,200
Saleyards - Richmond	52,000	-72,000	-20,000
Saleyards - Maxwellton	0	-7,350	-7,350
Paddocks and Town Common	198,000	-40,300	157,700
Maxi Common Farming Project	700,000	-620,000	80,000
Washdown Bay	15,000	-16,000	-1,000
Other Leased Facilities	14,000		14,000
Kronosarus Korner Building	0	-66,350	-66,350
Development Services	0	-11,000	-11,000
Commerical Buildings - Depreciation	0	-128,000	-128,000
Total Economic Affairs	1,443,000	-1,389,800	53,200
17 Utitilies			
Sewerage Management	388,000	-204,000	184,000
Waste Management	103,000	-320,200	-217,200
Water Management	463,700	-603,800	-140,100
Water Management - Capital Income	445,000	0	445,000
Sewerage Management - Depreciation	0	-80,000	-80,000
Waste Management - Depreciation	0	-1,100	-1,100
Water Management - Depreciation	0	-279,500	-279,500
Total Utitilies	1,399,700	-1,488,600	-88,900
18 Environmental Protection			
Animal Control	13,000	-89,790	-76,790
Land Management	0	-151,100	-151,100
Land Management - Depreciation	0	-650	-650
Total Environmental Protection	13,000	-241,540	-228,540

RICHMOND SHIRE COUNCIL

Budget 2023/2024		
Revenue	Expenses	Surplus

19 Housing

Council Housing	95,000	-135,350	-40,350
Community Housing	60,300	-23,300	37,000
Aged Care Housing	17,500	-48,700	-31,200
Vacant Land Expenses	0	-14,000	-14,000
Depreciation Housing	0	-145,000	-145,000

Total Housing	172,800	-366,350	-193,550
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20 Recreation, Parks and Gardens

Sports and Recreation	15,000	-113,800	-98,800
Parks and Gardens	0	-542,500	-542,500
Swimming Pools	0	-243,550	-243,550
Public Conveniences	0	-119,440	-119,440
Cemeteries	0	-60,550	-60,550
Swimming Pool - Capital Income	120,000	0	120,000
Sport & Recreation Facilities - Depreciation	0	-80,700	-80,700
Parks and Gardens -Depreciation	0	-35,000	-35,000
Swimming Pool Depreciation	0	-12,000	-12,000

Total Recreation, Parks and Gardens	135,000	-1,207,540	-1,072,540
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21 Private Works Total	110,000	-100,000	10,000
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Total Operating Revenues & Expenses	46,614,162	-26,905,366	19,708,796
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**RICHMOND SHIRE COUNCIL
2023/2024 CAPITAL BUDGET**

Project Description	Previous Year		Carried Forward	Current Budget	Total Budget	Type	Funding	Council Contribution
	Commitments	Actuals						
Works								
Roadwork's								
Town Streets - Various Streets	113,132	191,131	304,262	425,738	730,000	R	539,000	191,000
Crawford Street Rehab and Guttering	0	0	0	1,000,000	1,000,000	U	500,000	
Burleigh Crossing	195,673	3,873,166	4,068,839	1,686,934	5,755,773	U	5,755,773	
Mountain Creek Crossing								
Rural Road Upgrades - Various Roads	0	0	0	321,410	321,410	R	321,410	
8 inverts Replacement Coalbrook Road	0	0	0	301,620	301,620	R	301,620	
Town Street Stormwater Upgrade	0	64,929	64,929	1,356,695	1,421,624	U	1,421,624	
Flood Cameras	0	0	0	250,000	250,000	N	250,000	
Croydon Road Reseal	0	0	0	400,000	400,000	R	200,000	
						R	57,208	
						R	142,792	
Total Roadworks	308,805	4,129,226	4,438,031	5,742,396	10,180,427		9,989,427	191,000
2021-2022 Flood Damage								
Northern Parts of Shire		1,865,856	1,857,551	1,741,181	3,598,732	R	3,598,732	
Southern Parts of Shire		1,041,921	822,293	1,430,382	2,252,675	R	2,252,675	
Other Parts of Shire		730,195	730,195	2,082,846	2,813,041	R	2,813,041	
Total 2021-2022 Flood Damage	0	3,637,972	3,410,039	5,254,409	8,664,448		8,664,448	0
2023 Flood Damage								
not yet finalised	0	0	0	0	0	R		
Total 2023 Flood Damage	0	0	0	0	0		0	0
Saleyards								
Catwalk at Saleyards installed	0	0	0	60,000	60,000	N		60,000
Total Saleyards	0	0	0	60,000	60,000		0	60,000
Airport								
Airport Plans	0	0	0	150,000	150,000	U		150,000
Airport Runway - State	0	0	0	2,500,000	2,500,000	U	2,500,000	
Airport Runway - Federal	0	0	0	5,000,000	5,000,000	U	5,000,000	0
Total Airport	0	0	0	7,650,000	7,650,000		7,500,000	150,000
Plant & Equipment								
Grader - Bush	0	0	0	550,000	550,000	N		550,000
Stabiliser	0	0	0	1,200,000	1,200,000	N		1,200,000
Hino FD1124 AT 5540 dual cab truck with steel drop side tray	128,036	0	128,036	0	128,036	N		128,036
Izuzu 2 Wheel Drive Ute	38,000	0	38,000	0	38,000	N		38,000
Dual Cab Ute	0	0	0	79,000	79,000	N		79,000
Tyre Machine for Workshop	0	0	0	25,000	25,000	N		12,000
Forklift for Stores Office	0	0	0	34,000	34,000	N		34,000
Excess Plant Sales	0	0	0	-619,000	-619,000	N		-619,000
2023.24 Plant Sales	0	0	0	-200,000	-200,000	N		-200,000
Total Plant & Equipment	166,036	0	166,036	1,069,000	1,235,036		0	1,222,036
Water & Sewerage								
Water meter install	0	0	0	60,000	60,000	U		60,000
Water treatment plant filtration system	0	145,275	145,275	304,725	450,000	U	450,000	
Total Water & Sewerage	0	145,275	145,275	364,725	510,000		450,000	60,000
TOTAL WORKS	474,841	7,912,473	8,159,380	20,140,531	28,299,911		26,603,875	1,683,036

Project Description	Previous Year		Carried Forward	Current Budget	Total Budget	Type	Funding	Council Contribution
	Commitments	Actuals						
Community Services								
Caravan Park								
Caravan Park Fencing	0	0	0	23,000	23,000	N	23,000	0
Caravan Park -Extension Plans	5,500	21,601	27,101	2,899	30,000	U		30,000
Total Caravan Park	5,500	21,601	27,101	25,899	53,000		23,000	30,000
Sporting Facilities								
Swimming Pool Disable Footpath	0	0	0	8,502	8,502	U	0	8,502
Swimming Pool - Concrete Paths	0	0	0	17,798	17,798	U	0	17,798
Swimming Pool Heating	0	0	0	160,000	160,000	N	120,000	40,000
Total Sporting Facilities	0	0	0	186,300	186,300		120,000	66,300
Tourism								
KK Extension Plans	0	0	0	30,000	30,000	U		30,000
KK Airconditioning	0	0	0	44,000	44,000	U		44,000
KK Lighting	0	0	0	0	0	U		0
KK Resheeting Walls	0	0	0	0	0	U		0
Total Tourism	0	0	0	74,000	74,000		0	74,000
Housing								
1 Carter St - Restumping	40,095	37,450	77,545	122,455	200,000	U		200,000
6/52 Crawford Street - Painting and Renewal	4,250	4,250	8,500	0	8,500	R		8,500
Total Housing	44,345	41,700	86,045	122,455	208,500		0	208,500
Council Parks								
BMX Park - Skate Park Area	0	14	14	9,986	10,000	N		10,000
Standing Platform at Lake Tritton	0	0	0	30,000	30,000	N		30,000
Total Council Parks	0	14	14	39,986	40,000		0	40,000
TOTAL COMMUNITY SERVICES	49,845	63,315	113,160	448,640	561,800		143,000	418,800
Finance & Administration								
Council Buildings								
Refurb Of Cat D2 Dozer To Go Front Of Admin Building	0	16,331	16,331	13,669	30,000	N		30,000
Fix drainage and reapiir concrete pad at workshop	0	0	0	23,000	23,000	R		23,000
Total Council Buildings	0	16,331	16,331	36,669	53,000		0	53,000
Information Technology								
Switches and Point to Point Transfers, Wireless Routers	0	0	0	150,000	150,000	U		150,000
Rebroadcast Equipment (Council contribution)	0	0	0	150,000	150,000	U	150,000	
Total Information Technology	0	0	0	300,000	300,000		150,000	150,000
Economic Affairs								
Purchase of Land	116,500	0	116,500	633,500	750,000	N		750,000
Maxi Farming				153,670	153,670	N	250,000	0
Total Economic Affairs	116,500	0	116,500	787,170	903,670		250,000	750,000
Plant Hire Recoveries	0	0	0	-1,500,000	-1,500,000	N		-1,500,000
TOTAL FINANCE AND ADMINISTRATION	116,500	16,331	132,831	-376,161	-243,330		400,000	-547,000
Totals	641,186	7,992,119	8,405,371	20,213,010	28,618,381		27,146,875	1,554,836
Total Capital Expenditure for 2023.2024					20,213,010			
Total to be Funded by Council Funds					1,554,836			
Capital Expenditure Summary								
Total Roadworks	308,805	4,129,226	4,438,031	5,742,396	10,180,427		9,989,427	191,000
Total 2021-2022 Flood Damage	0	3,637,972	3,410,039	5,254,409	8,664,448		8,664,448	0
Total 2023 Flood Damage	0	0	0	0	0		0	0
Total Saleyards	0	0	0	60,000	60,000		0	60,000
Total Airport	0	0	0	7,650,000	7,650,000		7,500,000	150,000
Total Plant & Equipment	166,036	0	166,036	1,069,000	1,235,036		0	1,222,036
Total Water & Sewerage	0	145,275	145,275	364,725	510,000		450,000	60,000
Total Caravan Park	5,500	21,601	27,101	25,899	53,000		23,000	30,000
Total Sporting Facilities	0	0	0	186,300	186,300		120,000	66,300
Total Tourism	0	0	0	74,000	74,000		0	74,000
Total Housing	44,345	41,700	86,045	122,455	208,500		0	208,500
Total Council Parks	0	14	14	39,986	40,000		0	40,000
Total Council Buildings	0	16,331	16,331	36,669	53,000		0	53,000
Total Information Technology	0	0	0	300,000	300,000		150,000	150,000
Total Economic Affairs	116,500	0	116,500	787,170	903,670		250,000	750,000
Plant Hire Recoveries	0	0	0	-1,500,000	-1,500,000		0	-1,500,000
Total	\$641,186	\$7,992,119	\$8,405,371	\$20,213,010	\$28,618,381		\$27,146,875	\$1,554,836
Capital Expenditure Type								
New	282,536	16,345	298,881	902,825	1,201,706		643,000	642,036
Upgrade	241,268	4,142,421	4,383,689	12,584,008	16,967,697		16,277,397	690,300
Renewal	117,382	3,833,353	3,722,801	6,726,177	10,448,978		10,226,478	222,500
Total by Type	\$641,186	\$7,992,119	\$8,405,371	\$20,213,010	\$28,618,381		\$27,146,875	\$1,554,836

RICHMOND SHIRE COUNCIL
Budgeted Statement of Comprehensive Income

	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>	<u>2030/31</u>	<u>2031/32</u>	<u>2032/33</u>
Income										
Revenue										
Rates, levies and charges	2,049,395	2,110,877	2,195,312	2,283,124	2,374,449	2,469,427	2,568,204	2,670,933	2,777,770	2,888,881
Fees and charges	1,070,250	1,102,358	1,135,428	1,169,491	1,204,576	1,240,713	1,277,934	1,316,273	1,355,761	1,396,433
Sales Revenue	11,678,651	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Grants, subsidies, contributions and donations	8,859,300	9,125,079	9,398,831	9,680,796	9,971,220	10,270,357	10,578,468	10,895,822	11,222,696	11,559,377
	23,657,596	22,338,313	22,729,572	23,133,412	23,550,245	23,980,497	24,424,606	24,883,027	25,356,227	25,844,691
Capital Revenue										
Capital Grants	19,979,690	6,275,000	6,275,000	6,275,000	6,275,000	6,275,000	6,275,000	6,275,000	6,275,000	6,275,000
Rental Income	172,800	177,984	186,883	196,227	206,039	216,341	227,158	238,516	250,441	262,963
Interest Received	175,000	176,750	178,518	180,303	182,106	183,927	185,766	187,624	189,500	191,395
Other Income	361,271	368,496	375,866	383,384	391,051	398,872	406,850	414,987	423,287	431,752
	709,071	723,230	741,267	759,914	779,196	799,140	819,774	841,126	863,228	886,111
Total Income	44,346,357	29,336,544	29,745,839	30,168,325	30,604,441	31,054,637	31,519,380	31,999,153	32,494,455	33,005,802
Expenses										
Employee Benefits	-8,705,297	-10,879,403	-9,056,991	-9,238,131	-9,422,893	-9,611,351	-9,803,578	-9,999,650	-10,199,643	-10,403,636
Materials and Services	-10,710,064	-11,031,366	-11,362,307	-11,703,176	-12,054,271	-12,415,900	-12,788,377	-13,172,028	-13,567,189	-13,974,204
Finance Costs	-651,100	-652,402	-100,000	-95,000	-85,000	-10,000	-10,020	-10,040	-10,060	-10,080
Depreciation	-5,190,100	-5,293,902	-5,399,780	-5,507,776	-5,617,931	-5,730,290	-5,844,896	-5,961,793	-6,081,029	-6,202,650
	-25,256,561	-27,857,073	-25,919,078	-26,544,083	-27,180,096	-27,767,541	-28,446,870	-29,143,511	-29,857,921	-30,590,570
Capital Expenses										
Profit on disposal of assets	619,000	634,475	-200,000	650,337	666,595	-210,000	683,260	700,342	717,850	735,796
Total Expenses	-24,637,561	-27,222,598	-26,119,078	-25,893,746	-26,513,501	-27,977,541	-27,763,610	-28,443,170	-29,140,071	-29,854,774
Net result attributable to Council	19,708,796	2,113,946	3,626,761	4,274,580	4,090,940	3,077,096	3,755,770	3,555,983	3,354,384	3,151,028

RICHMOND SHIRE COUNCIL
Budgeted Statement of Financial Position

	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>	<u>2030/31</u>	<u>2031/32</u>	<u>2032/33</u>
Current Assets										
Cash and cash equivalents	11,864,346	11,140,351	10,444,675	9,716,818	8,941,270	8,321,746	8,187,996	7,994,246	7,810,496	7,626,746
Trade and other receivables	1,624,500	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Inventories	450,000	454,500	459,045	463,635	468,272	472,955	477,684	482,461	487,286	492,158
Land for resale	126,000	950,000	850,000	950,000	850,000	1,000,000	900,000	950,000	700,000	300,000
Contract assets	1,500,000	0	0	0	0	0	0	0	0	0
Other assets	155,000	97,000	98,000	98,000	97,000	97,000	98,000	97,000	95,000	96,000
Total current assets	15,719,846	13,641,851	12,851,720	12,228,454	11,356,542	10,891,701	10,663,680	10,523,707	10,092,782	9,514,905
Non-Current Assets										
Intangible Assets	0	0	0	0	0	0	0	0	0	0
Property, Plant and Equipment	272,752,146	279,767,617	288,700,351	297,654,236	306,634,447	319,706,203	328,874,762	339,562,059	350,798,524	360,095,250
Total non-current assets	272,752,146	279,767,617	288,700,351	297,654,236	306,634,447	319,706,203	328,874,762	339,562,059	350,798,524	360,095,250
Total Assets	288,471,992	293,409,468	301,552,072	309,882,690	317,990,989	330,597,904	339,538,442	350,085,767	360,891,306	369,610,155
Current Liabilities										
Trade and other payables	1,161,000	2,000,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Contract liabilities	1,750,000	0	0	0	0	0	0	0	0	0
Borrowings	636,000	629,640	623,344	617,110	610,939	604,830	598,781	592,794	586,866	580,997
Provisions	1,520,000	560,245	576,926	594,107	611,798	470,774	0	0	0	0
Total current liabilities	5,067,000	3,189,885	3,700,270	3,711,217	3,722,737	3,575,604	3,098,781	3,092,794	3,086,866	3,080,997
Non-Current Liabilities										
Contract liabilities										
Provisions	305,000	309,575	314,219	318,932	323,716	328,572	333,500	338,503	343,580	348,734
Borrowings	1,640,313	1,693,363	1,099,754	488,465	0	0	0	0	0	0
Total non-current liabilities	1,945,313	2,002,938	1,413,973	807,397	323,716	328,572	333,500	338,503	343,580	348,734
Total liabilities	7,012,313	5,192,823	5,114,242	4,518,615	4,046,453	3,904,175	3,432,282	3,431,296	3,430,446	3,429,731
Net Community Assets	281,459,679	288,216,645	296,437,829	305,364,076	313,944,536	326,693,729	336,106,161	346,654,470	357,460,860	366,180,424
Community Equity										
Asset Revaluation Reserve	142,551,479	146,560,225	150,501,347	154,480,112	158,276,544	167,234,759	172,156,124	178,391,094	185,063,023	189,828,079
Retained Surplus	138,908,200	141,022,146	144,648,906	148,923,486	153,014,427	156,091,523	159,847,293	163,403,276	166,757,660	169,908,688
Total Community Equity	281,459,679	287,582,371	295,150,253	303,403,598	311,290,971	323,326,282	332,003,416	341,794,370	351,820,683	359,736,767

RICHMOND SHIRE COUNCIL Financial Sustainability Ratios

	TARGET	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>	<u>2030/31</u>	<u>2031/32</u>	<u>2032/33</u>
Operating Surplus	0 - 15%	-3.65%	-20.79%	-10.43%	-11.09%	-11.72%	-12.06%	-12.69%	-13.29%	-13.88%	-14.44%
(Net Operating Surplus/Total Operating Revenue) (%) Target Ratio 0-15% <i>An indicator of which the extent to which revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.</i>											
Net Financial Liabilities	< 60%	-35.74%	-36.64%	-32.97%	-32.27%	-30.05%	-28.20%	-28.65%	-27.57%	-25.41%	-22.76%
((Total Liabilities -Current Assets)/Total Operating Revenue (%) Target Ratio 60% <i>An indicator of the extent to which the net financial liabilities can be serviced by its operating revenue.</i>											
Asset Sustainability	> 90%	270.54%	87.12%	85.41%	83.74%	82.10%	80.49%	78.91%	77.36%	75.84%	74.36%
(Capital Expenditure on Replacement of Assets (renewals)/Depreciation Expenses) Target Ratio 90% <i>An approximation of the extent to which the infrastructure assets are being replaced as these reach the end of their useful livess.</i>											

Under Section 169 the relevant measures of financial sustainability are as follows and shown above:

- (a) operating surplus ratio;
- (b) net financial liabilities ratio;
- (c) asset sustainability ratio

Under Section 171 of the Local Government Regulations 2012, Council must include in its budgeted statements the long term financial forecast covering a period of at least 10 years.



RICHMOND SHIRE COUNCIL REVENUE POLICY

POLICY NUMBER:	019
INFOPERT REF:	73233
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	July 2024

1. OBJECTIVE

The purpose of this revenue policy is to set out the principles used by Council in:

- The making and levying of rates and charges
- The recovery of unpaid rates and charges
- The granting of rebates and concessions

2. EXPLANATORY NOTE

Council is required to review and adopt its Revenue Policy prior to the end of each financial year. The Revenue Policy is intended to be a strategic document, its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue. This Revenue Policy will be of interest to ratepayers, federal and state government, community groups and other interested parties seeking to understand the revenue policies and practices of Council.

3. PRINCIPLES

a) Principles used for the **making and levying** of rates and charges

In general Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy.

Council will also have regard to the principles of:

- transparency in the making of rates and charges;
- having in place a rating regime that is simple and inexpensive to administer;
- equity by taking account of the different levels of capacity to pay within the local community; and
- flexibility to take account of changes in the local economy.

In levying rates Council will apply the principles of:

- making clear what is the Council's and each ratepayers' responsibility to the rating system;
- making the levying system simple and inexpensive to administer;
- timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy; and
- equity through flexible payment arrangements for ratepayers with a lower capacity to pay.

b) Principles used for the **recovery of unpaid** rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- capacity to pay in determining appropriate arrangements for different sectors of the community;
- equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- flexibility by responding where necessary to changes in the local economy.

c) Granting of **Rebates and Concessions**

In considering the application of concessions, Council will be guided by the principles of:

- equity by having regard to the different levels of capacity to pay within the local community,
- the same treatment for ratepayers with similar circumstances;
- transparency by making clear the requirements necessary to receive concessions, and
- flexibility to allow Council to respond to local economic issues.

Consideration may be given by Council to granting a class concession in the event all or part of the local government area is declared a natural disaster area by the State Government.

d) Setting of **Miscellaneous fees and charges**

In setting miscellaneous fees and charges, Council will apply the following guidelines:

- Fees associated with regulatory services will be set at no more than the full cost of providing the service or taking the action for which the fee is charged. Council may choose to subsidise the fee from other sources (e.g., General rate revenue)
- Charges for commercial services will generally be set to recover the full cost of providing the service and, if provided by a Business of Council, may include a component for return on Council's investment. Council may choose to subsidise commercial fees that are not provided by a Business of Council from other sources (e.g., General rate revenue)

4. RELEVANT LEGISLATION

- *Local Government Act 2009 S104(5)(a)(iv)*
- *Local Government Act 2009 S104(5)(c)(iii)*
- *Local Government Regulation 2012 S193*

5. RELEVANT DOCUMENTS

- *Richmond Shire Council's Revenue Statement*
- *Richmond Shire Council's Corporate Plan*
- *Richmond Shire Council's Operational Plan*

6. APPROVAL

Date of Adoption: 16 March 2010
Policy Reviewed: General Council Meeting 24 July 2023
Resolution Number: 20230724.3

Policy Authorised: Peter Bennett
Chief Executive Officer



RICHMOND SHIRE COUNCIL DEBT POLICY

POLICY NUMBER: 053
INFOXPRT REF: 86917
TIME PERIOD OF REVIEW: 1 Year
DATE OF NEXT REVIEW: July 2024

1. OBJECTIVES

To provide guidance to Council for existing and future debt and ensure compliance with the Local Government Finance Standards.

2. PROCEDURE

Council's policy for 2023/2024 for Debt is as follows:

New Debt

- Council will take up additional debt for particular capital projects as they are identified. Generally these will be large projects which occur infrequently.
- Competitive rates will be sought in relation to any debt taken up.
- Debt will be taken out for periods of no longer than ten (10) years.
- Interest rates will be fixed for the period of the borrowing.
- Approval for new borrowing will be sought from the Minister for Local Government and Planning and be in accordance with the *Local Government Act 2009*
- Funding will only be sought for capital infrastructure and only after all other avenues of funding have been exhausted.

Planned Debt

- Council has no plans for new borrowings in 2023/2024

3. RELEVANT LEGISLATION

- *Section 192 Local Government Regulation 2012*

4. IMPLEMENTATION

This Policy will commence from the Policy reviewed date and will be made available to all corporate staff on Council's intranet site/network, and to all outdoor staff via their supervisor/coordinator. Council reserves the right to vary, replace or terminate this Policy from time to time. This Policy will typically be reviewed when a review has been deemed appropriate by organisational processes (e.g., audit recommendations), or when legislative requirements change.

5. APPROVAL

Date of Adoption: 26 June 2007
Policy Reviewed: General Council Meeting 24 July 2023
Resolution Number: 20230724.9

Policy Authorised: Peter Bennett
Chief Executive Officer



RICHMOND SHIRE COUNCIL INVESTMENT POLICY

POLICY NUMBER: 033
INFOPERT REF: 86919
TIME PERIOD OF REVIEW: 1 Year
DATE OF NEXT REVIEW: July 2024

1. OBJECTIVES

To maximise benefits from investments.

2. PROCEDURE

Existing Investments

Council shall review existing investments at maturity and apply such funds to maximise the benefits of such investment funds, taking into consideration all factors that affect rural locations.

New Investments

That Council will invest any surplus monies, with any financial institution which provides the greatest benefit to the Richmond Shire (within the scope of the legislation by which Council is bound). Such factors to be taken into account shall include:

- Market Value – having regard to the rating of the institution and the perceived market rate given that rating;
- Location – having regard to the local presence in the region;
- Accessibility – having regard to the ease of investment/redemption, and time differences imposed/incurred; and
- Current Funds – where possible spreading market-rate investments across ‘local-presence’ institutions and QTC

3. LEGISLATION

- *Section 191 Local Government Regulation 2012*

4. IMPLEMENTATION

This Policy will commence from the Policy reviewed date and will be made available to all corporate staff on Council’s intranet site/network, and to all outdoor staff via their supervisor/coordinator. Council reserves the right to vary, replace or terminate this Policy from time to time. This Policy will typically be reviewed when a review has been deemed appropriate by organisational processes (e.g., audit recommendations), or when legislative requirements change.

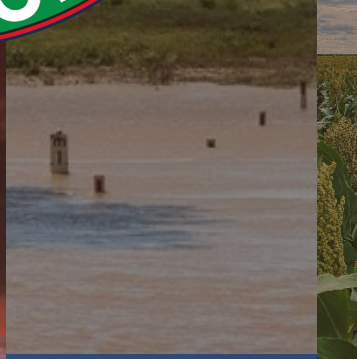
5. APPROVAL

Date of Adoption: 26 June 2007
Policy Reviewed: General Council Meeting 24 July 2023
Resolution Number: 20230724.6

Policy Authorised: Peter Bennett
Chief Executive Officer

REVENUE STATEMENT

2023 - 2024





RICHMOND SHIRE COUNCIL REVENUE STATEMENT 2023/2024

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Introduction

The Revenue Statement forms part of Council's annual budget and sets out the reasoning applied by Council in raising revenue, including setting rates and charges, levying of rates, recovery of rates and charges, and concessions available for rates and charges.

The Revenue Statement specifically addresses the legislative requirements in respect of those matters detailed above.

Legislation

The Revenue Statement is a requirement of the *Local Government Act 2009, s104 (5) (a)* and *Local Government Regulation 2012 s169 (2) (b) and 172*. The Revenue Statement's purpose is:

- To enunciate the methods used to achieve Council's objectives set out in the **Revenue Policy**;
- To explain material matters that guide the development and implementation of revenue practices within the Council; and
- To comply in all respects with legislative requirements.

General Rates

Council uses a system of differential general rates to raise an amount of revenue appropriate to contribute to the maintenance of assets and provide services to the community in general of its local government area. Council provides a range of services including roads and drainage, parks, libraries, cultural facilities, street lighting, economic development, and major projects, with these services designed to benefit the entire region.

In deciding how general rates are calculated, a number of factors are taken into account, including:

- the rateable value of the land;
- the use of the land;
- the level of services provided to the region and the cost of providing those services; and
- the location and access to services.

Minimum Differential General Rates

Minimum general rates are applied to each category to recognise that there is a base level of services applicable to each rateable parcel of land within each category.

In determining if a minimum differential general rate is to be applied, the applicable rate in the dollar for the category is to be applied to the Unimproved Capital Valuation (UCV) of the rateable property and the result of the calculation is to be compared to the applicable minimum rate for that category. The effective rate charged will be the higher of the two amounts.

Differential General Rates Categories

Specific details and the rate in the dollar to apply for each of the categories are as follows:-

Differential Category/Description		Identification
1	Vacant Land <1.0 ha	Urban land which is vacant which has an area of less than 1.0 ha.
3	Residential <0.4 ha	Land used for residential purposes which has an area of less than 0.40 ha.
5	Residential >0.4 ha	Land used for residential purposes which has an area of greater than 0.40 ha.
7	Rural grazing >1.0 ha	Land used for rural grazing purposes which has an area of greater is more than 1.0 ha
8	Rural Agriculture >1.0 ha	Land used for agriculture purposes which has an area of greater than 1.0 ha.
9	Cattle Feedlot >1,000 SCU	Land used for a cattle feedlot, licenced to carrying 1000 SCU or more.
10	Commercial	Land used for commercial purposes, including licensed premises without accommodation.
11	Short Term Accommodation	Land used for the purposes of accommodation units or ensuite sites for members of the travelling public including hotels (with accommodation), motels and caravan parks.
12	Industrial	Land used for industrial purposes, including trucking businesses.
13	Transformer Sites	Land used for the purposes of a transformer.
14	Clubs	Land used for the purposes of a club, sporting club or religious institution.
20	Mining lease <15 persons	Land used for the purposes of mining, with an average of between 0 and 15 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 60 to 68.
21	Mining Lease 15 - 100 persons	Land used for the purposes of mining, with an average of between 15 and 100 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 60 to 68.
22	Mining Lease 101 - 300 persons	Land used for the purposes of mining, with an average of between 101 and 300 people on site per annum and/or accessing the site for associated business activities, other than land included in category 60 to 68.
22	Mining Lease 301 - 500 persons	Land used for the purposes of mining, with an average of between 301 and 500 people on site per annum and/or accessing the site for associated business activities, other than land included in category 60 to 68.
24	Mining Lease >500 persons	Land used for the purposes of mining, with an average of over 500 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 60 to 68.
30	Intensive Accommodation 15 – 50 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 15 and 50 people (other than the ordinary travelling public) in rooms, suites,

Differential Category/Description		Identification
		or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".
31	Intensive Accommodation 51 – 100 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".
32	Intensive Accommodation 101 – 200 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 101 and 200 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".
33	Intensive Accommodation 201 – 300 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 201 and 300 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".
34	Intensive Accommodation 301 – 400 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 301 and 400 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".
35	Intensive Accommodation 401 – 500 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 401 and 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".
36	Intensive Accommodation >500 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".
40	Extractive < 5,000 tonnes	Land used, or capable of being used, for licensed extractive industry purposes, where the quantity of material capable of being extracted is less than 5,000 tonnes per annum.
41	Extractive 5,000 - 100,000 tonnes	Land used, or capable of being used, for licensed extractive industry purposes, where the quantity of material capable of

Differential Category/Description		Identification
		being extracted is between 5,000 and 100,000 tonnes per annum.
42	Extractive >100,000 tonnes	Land used, or capable of being used, for licensed extractive industry purposes, where the quantity of material capable of being extracted is greater than 100,000 tonnes per annum.
50	Power Station <10 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of less than 10 MW, including land used for any purpose associated with these uses.
51	Power Station 10 – 100 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 10 MW but less than 100 MW, including land used for any purpose associated with these uses.
52	Power Station >100 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 100 MW, including land used for any purpose associated with these uses.
53	Major Transmission Site	Land used, or intended to be used, for an electricity substation with a land area greater than 5 ha.
60	Petroleum Lease – Gas < 1,000 ha	Petroleum leases for the extraction of gas with an area of less than 1,000 ha.
61	Petroleum Lease – Gas 1,000 ha to 10,000 ha	Petroleum leases for the extraction of gas with an area of 1,000 ha or greater but less than 10,000 ha.
62	Petroleum Lease – Gas 10,000 ha to 30,000 ha	Petroleum leases for the extraction of gas with an area of 10,000 ha or greater but less than 30,000 ha.
63	Petroleum Lease- Gas >30,000 ha	Petroleum leases for the extraction of gas with an area of 30,000 ha or greater.
64	Petroleum Lease – Oil < 10 wells	Petroleum leases for the extraction of shale oil that have less than 10 wells.
65	Petroleum Lease – Oil 10 – 29 wells	Petroleum leases for the extraction of shale oil that have 10 wells or greater but less than 30 wells.
66	Petroleum Lease - Oil 30+ Wells	Petroleum leases for the extraction of shale oil that have 30 wells or greater.
67	Petroleum Other <400 ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and/or transportation (or for purposes ancillary or associated with gas and/or oil extraction /processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of less than 400 ha.
68	Petroleum Other 400 + ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and or transportation (or for purposes ancillary or associated with gas and/or oil extraction/ processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of 400 ha or greater.

Levy of Differential Rates

In accordance with Section 92 and 94 of the *Local Government Act 2009* and Section 172(1) of the *Local Government Regulation 2012*, Richmond Shire Council will make and levy differential rates on rateable land. Further, Council considers that there should be a minimum charge for all rate categories. The following general rates will be made and levied for the categories as listed:-

Category	Description	Cents in Dollar	Minimum Rate
1	Vacant Land <1.0 ha	1.1155	\$197.00
3	Residential <0.4 ha	1.4025	\$197.00
5	Residential >0.4 ha	1.1230	\$197.00
7	Rural Grazing >1.0 ha	0.2056	\$331.00
8	Rural Agriculture >1ha	0.6071	\$348.00
9	Cattle Feedlot >1,000 SCU	0.6071	\$4,134.00
10	Commercial	1.8342	\$266.00
11	Short Term Accommodation	1.1565	\$266.00
12	Industrial	1.1001	\$266.00
13	Transformer Sites	0.5091	\$266.00
14	Clubs	1.6309	\$248.00
20	Mining lease <15 persons	1.0793	\$353.00
21	Mining Lease 15-100 persons	1.7851	\$12,458.00
22	Mining Lease 101-300 persons	1.7851	\$84,942.00
23	Mining Lease 301-500 persons	1.7851	\$246,981.00
24	Mining Lease >500 persons	1.7851	\$413,387.00
30	Intensive Accommodation 15–50 persons	1.7851	\$9,061.00
31	Intensive Accommodation 51–100 persons	1.7851	\$31,146.00
32	Intensive Accommodation 101–200 persons	1.7851	\$62,292.00
33	Intensive Accommodation 201–300 persons	1.7851	\$124,582.00
34	Intensive Accommodation 301–400 persons	1.7851	\$186,874.00
35	Intensive Accommodation 401–500 persons	1.7851	\$249,165.00
36	Intensive Accommodation >500	1.7851	\$311,457.00

40	Extractive < 5,000 tonnes	1.7851	\$4,529.00
41	Extractive 5,000 tonnes to 100,000 tonnes	1.7851	\$11,325.00
42	Extractive >100,000 tonnes	1.7851	\$28,315.00
50	Power Station <10 MW	1.7851	\$5,664.00
51	Power Station 10–100 MW	1.7851	\$11,325.00
52	Power Station >100 MW	1.7851	\$113,257.00
53	Major Transmission Site	1.7851	\$5,664.00
60	Petroleum Lease – Gas < 1,000 ha	1.7851	\$5,664.00
61	Petroleum Lease – Gas 1,000 ha to 10,000 ha	1.7851	\$11,325.00
62	Petroleum Lease – Gas 10,000 ha to 20,000 ha	1.7851	\$45,303.00
63	Petroleum Lease - Gas >20,000 ha	1.7851	\$90,606.00
64	Petroleum Lease – Oil < 10 wells	1.7851	\$5,664.00
65	Petroleum Lease – Oil 10–29 wells	1.7851	\$11,325.00
66	Petroleum Lease - Oil 30+ Wells	1.7851	\$33,977.00
67	Petroleum Other <400 ha	1.7851	\$2,832.00
68	Petroleum Other 400 + ha	1.7851	\$5,664.00

Utility Charges:

Utility charges are levied under the Local Government Regulation 2012 s99. Council operates the following undertakings, which will be funded by a utility charge for each service provided:

- Cleansing Service
- Water Supply Scheme
- Sewerage Scheme

Utility and commercial charges are assessed where applicable on full cost pricing principles so that total income received, will fund the full cost of provision of local government services to the community and the effective administration of these services.

Utility charges will be levied to all land which either utilises, or is able to utilise, these services.

Refuse Charges:

An annual charge of \$270.00 is levied on all premises in Richmond and Maxwellton for a single 240 litre refuse collection service. Additional charges are levied in respect of additional special services.

Water Charges:

Richmond Township

In accordance with section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012 Council will introduce a two-part water charge as of 1 July 2023.

Part 1 is an Access Charge – This charge will show on your quarterly rate notice. All properties connected to Council's water supply or capable of connection to the supply will pay an access charge for each meter connected. This access charge includes an allowance for your property.

The access charge helps to recover the variable cost of operating the water network, including the water treatment and delivery of water to your property. It also contributes to funding the fixed costs to operate, maintain, plan, and upgrade the network of water infrastructure.

Part 2 is an Excess Water Consumption charge – Any water that is used over the water allowance will be charged at an excess water consumption rate. The excess water charge is to encourage the responsible use of water so that the more water you use, the more you pay.

Excess Water charges will be issued via a separate water billing notice in January (for the period July to December prior) and in July (for the period January to June prior). The first water bill will be issued in January 2024. Any excess water will be charged at a rate per kilolitre. Any excess water will be charged at \$1.55 per kilolitre.

Table of water access and consumption charges

CATEGORY	Daily Allowance (Litres)	Access Charge (\$)	Half Year Allowance (kL)	Yearly Allowance (kL)
Vacant Land	1,000	750	183	366
Residential	4,000	1,000	730	1,460
Rural Residential	6,000	1,500	1,095	2,190
Business Premises	6,000	1,500	1,095	2,190
Bowling Club	8,625	2,156	1,574	3,148
Fuel Depot	9,375	2,344	1,711	3,422
Sports Field	11,250	2,813	2,054	4,108
Racecourse	13,500	3,375	2,464	4,928
Fire Station	15,000	3,750	2,738	5,476
Railway Camp	24,750	6,188	4,517	9,034
Railway Station	61,875	15,469	11,292	22,584
Churches and Charities	2,250	563	411	822
Service Stations	6,000	1,500	1,095	2,190
Railway Single Men's Quarters	8,250	2,063	1,506	3,012
Slaughter Yards	8,625	2,156	1,574	3,148
Government Offices	11,250	2,813	2,054	4,108
Swimming Pool	11,250	2,813	2,054	4,108
Motel	16,875	4,219	3,080	6,160
Hotel	16,875	4,219	3,080	6,160
Preschool	18,750	4,688	3,422	6,844
Motel Service Station	21,000	5,250	3,833	7,666
Hotel-Motel	24,375	6,094	4,448	8,896
Jail	3,750	938	684	1,368
Museum	6,750	1,688	1,232	2,464
Cemetery	6,750	1,688	1,232	2,464
Golf Club	8,625	2,156	1,574	3,148
Airport	10,875	2,719	1,985	3,970
Parks	11,250	2,813	2,054	4,108
Police Station	11,250	2,813	2,054	4,108
Court House	18,750	4,688	3,422	6,844
Hospital	61,875	15,469	11,292	22,584
School	67,500	16,875	12,319	24,638

Any property that has access to non-potable (untreated) water will be charged a vacant land access charge. These properties are currently unmetered.

Maxwelton Township

The Township of Maxwelton will be charged an access charged as follows:

Per Unit \$41.34

Sewerage Charges:

Council provides a sewerage network in Richmond. All properties connected to Council's sewage disposal or CED networks will be levied a charge.

In the case of land not connected to the Council's sewerage network but capable of being connected, a vacant sewerage charge of \$447.00 is applied to contribute toward the cost of the sewerage infrastructure.

Connection and Pedestal charges for the sewerage network in 2023/2024 will be:

- A Connection Charge of \$759.20 applied to:
 - Each single unit residential dwelling connected to the sewerage network.
 - Each religious, sports club or like facility.
- A Commercial Pedestal Charge of \$1004.00 applied to:
 - Each commercial pedestal connected to the sewerage network and
 - The first pedestal within a short-term accommodation facility.
- Additional short-term Accommodation Pedestal Charge of \$251.00 will apply to
 - Each additional pedestal in a short-term accommodation facility.

Special Rates:

Council has a special rate for the financial year under S 94 of the Local Government Regulation 2012 for 1080 Baiting. Council has an annual implementation program for a 1080 Baiting program for the eradication of wild dogs and feral pigs as part of its overall Pest Management Plan.

Council has no intention of introducing other special rates or levies under this section.

The 1080 Baiting special rate for 2023/2024 will be calculated on the size of the property at a rate of \$0.0228/ha. This special rate will apply to rural rated properties located in the Northern and Southern parts of the Shire. It will be rateable in the first quarter of the financial year.

Emergency Service Levy:

Council is a collection agency only for the State Government Management, Fire and Rescue Levy on improved and vacant land. All levies collected by Council are forwarded to the State Government. Premises are levied in accordance with the approved schedule, as issued annually, by the Department of Fire and Emergency Services.

Discount:

Council does not offer any discount for payment of rates or utility charges.

Interest Rate:

Pursuant to the Act, rates and charges which are unpaid as of the due date, incur interest at the approved rate of 11.64%, being the maximum interest rate, in accordance with the *Regulation*.

This is compounded daily if outstanding sixty (60) days after each levy date in accordance with Section 133 of the *Local Government Regulation 2012*.

Rebate of Rates to Pensioners:

In accordance with the Administrative Guidelines for the Queensland Government's Pensioner Rate Subsidy Scheme, approved pensioners within Richmond Shire will be eligible for 45% subsidy on current rates and charges, being: -

- State Government 20% and Council 25%; or
- That portion thereof to which they are entitled under the said Guidelines.

However, if any aged pensioner is not entitled to the full 20% State Subsidy, Council will further subsidise the shortfall, in order that all aged pensioners receive the maximum 45% subsidy. The maximum subsidy amount that will apply in any one (1) financial year is \$260.00 from Council and \$200.00 from the State Government.

Payment of Overdue Rate by Instalments:

The Richmond Shire Council will accept payment by instalments by arrangement with the Rates Officer and in accordance with the Council's Debt Collection Policy.

Concessions from General Rates:

Council will upon written application, consider the remission of whole or part of the general rate levied upon entities or organisations who meet the criteria detailed in Section 120 of the *Local Government Regulation 2012*. Further details are included in Council's Grants to Community Organisations Policy.

Land exempt from rating:

Assessment exempt of general rates:

A219	The Roman Catholic Trust Corporation
A292	The Corporation of the Synod
A144	The Queensland Country Women's Association

Frequency of rates levy:

Council will rate four times in any given year.

CORPORATE PLAN

2023 - 2028





Message from the Mayor and Chief Executive Officer



Cr John Wharton AM Mayor

Peter Bennett CEO

It is our pleasure to present the Richmond Shire Council Corporate Plan 2023 - 2028. This plan outlines the vision of this Council for the next five years with outlooks to the next 10 years. Improvements to existing road, water and sewerage networks will take key priority over the next five years as Council prepares for future investment opportunities.

The potential development of the agricultural, energy and mining industries within the Shire will bring growth that in turn will bring a greater variety of services and opportunities for the Shire. Achieving the goals we have set in our Corporate Plan will require a united approach and partnerships with the Government and private sector. Council looks forward to working together to meet the challenges of our future. Over the life of the Corporate Plan, Council will develop a new 10 Year Community Plan with the consultation from the Community which will help shape future Corporate Plans.

VISION

“Richmond Shire – a community embracing quality lifestyle, opportunity and growth.”

MISSION

“To facilitate and foster economic development, industries, innovative projects, while continually upgrading and maintaining public infrastructure, for the benefit and growth of the Shire”.



The Richmond Shire

Richmond is situated on the southern banks of the state's longest river, the Flinders, approximately 498km due west of Townsville in the centre of Queensland's North West. The town of Richmond stands 216 metres above sea level on the border of rolling downs country. South of Richmond the open downs stretch away east, south and west covered by a thick body of Mitchell and Flinders grass. North of the Flinders River is a narrow belt of the same fertile country broken by belts of timber and limestone ridges. Further northeast, the black boulders of the basalt wall are visible and north-west the forest country stretches away to the Gulf.



The Shire of Wyangarie (meaning Aboriginal "Hut") later changed to Richmond on July 31, 1954. Council and the community recognise the need for growth through the ability to attract industry, agriculture and regional development. With a relatively low unemployment rate of 1.2% the main industries are agriculture employing 33% of the population. Richmond Shire Council, Queensland Education, Queensland Health and Queensland Rail are the other major employers in the town along with small businesses. Richmond have been described as a friendly bunch of people with community pride and spirit.

Richmond Shire is represented on numerous regional groups and recognises the need for regional collaboration with other local governments. Richmond Shire Council has a policy of developing good relationships with State and Federal Government Departments at all times, where possible.

Area - 26.655 km²

Towns - Richmond, Maxwellton

Industries -Agriculture, Mining and Tourism

Population - 761

Male - 51.2%

Female - 48.8%

Median Age - 37 years old

Length of Shire

Roads - 1,296 km

Length of State

Roads - 319 km

Council Employment

Female - 34 Staff

Male - 39 Staff

Avg Years of Service - 6.7

Council Financial Stats

Land	\$ 1,568,000	Buildings	\$16,171,539
Roads	\$168,221,108	Water	\$12,911,765
Sewerage	\$ 6,218,513	Plant	\$7,751,479

COUNCIL PRIORITIES



Our Community

To facilitate and foster a wide range of quality services, projects and opportunities that promotes activity, health and prosperity in the community



Our Environment

To maintain and enhance a healthy living environment



Our Economy

To facilitate and foster economic development, industries, innovative projects, while continually upgrading and maintaining public infrastructure, to meet the growth of the Shire



Our Leadership

To pursue excellence as an organisation through transparent and accountable Local Government that provides professional, strategic and operational management and leadership



Our Services

To plan for future infrastructure requirements to meet the growth of the Richmond Shire while continually upgrading and maintaining Council's road network, assets and facilities



Our Community

To facilitate and foster a wide range of quality services, projects and opportunities that promotes activity, health and prosperity in the community.

- Recognise & promote heritage and cultural life
- Raise the profile of Richmond as a great place to live, work and visit
- Promote a new hospital to be built for Richmond
- Promote a Queensland Ambulance Service standalone service for Richmond
- Promote health services that come to Richmond
- Expand learning opportunities for secondary students



OUR ENVIRONMENT

To maintain and enhance a healthy living environment.

- Advocate for the protection of the Great Artesian Basin
- Mitigate the impact of natural disasters through best practice disaster management
- Ensure the distribution of Open Space and Recreation matches community demand
- Maintain and improve infrastructure that promotes an active lifestyle like the football oval, walking tracks, gym, lake and racecourse
- Provide shade for sporting and recreation facilities, playgrounds and public open space.
- To investigate and promote solar and renewable energy sources



OUR ECONOMY

To facilitate and foster economic development, industries, innovative projects, while continually upgrading and maintaining public infrastructure, to meet the growth of the Shire.

- Promote the Shire as a location to develop business
- Advocate for water development to support agriculture
- Investigate future locations for residential and industrial land
- Encourage economic diversity to stimulate business and employment opportunities
- Work with mining groups, Copper String and emerging industries to grow Richmond
- Attract and retain skilled workers and residents
- Provide incentives for young people to seek employment locally



OUR LEADERSHIP

To pursue excellence as an organisation through transparent and accountable Local Government that provides professional, strategic and operational management and leadership.

- Promote volunteering and mentoring to develop partnerships and community leadership
- Establish scholarships and mentoring programs to foster young leaders
- Councillors are regularly available for community members to raise issues of concern
- Develop and implement strategies to encourage and empower the community to participate in consultation activities
- Participate in regional collaboration



OUR SERVICES

To plan for future infrastructure requirements to meet the growth of the Richmond Shire while continually upgrading and maintaining Council's road network, assets and facilities.

- Continue to advocate for funding to maintain our road network
- Increase resident satisfaction with Council's local road network (including town streets)
- Re-invigorate Old Cemetery and upgrade Lawn Cemetery
- To seek funding for further development of Council's buildings infrastructure
- Continuous improvement to Council's water, sewerage and stormwater network
- Implement Shire roads improvement program
- Investigate strategies to use water wisely to make Richmond a greener community

FUTURE PROJECTS 10 YEAR PLAN

Community Development and Services

To develop “Stage Three” of Kronosaurus Korner.

Redevelop the buildings at the Racecourse.

To demolish old administration building and pave the way for the Shire Hall redevelopment.

To promote Queensland Health to build a new hospital at Richmond.

Seek funding to upgrade the Charlie Wehlow Football Oval.

To organise a uniform approach to advertising signs when approaching Richmond.

To pursue agricultural schemes in the Shire, including Council run agricultural project at Maxwellton.

To have an inland port built at Richmond.

To improve the communication network with the Richmond Shire.

To build a multi-purpose sports centre.

To undertake further expansion of the Lakeview Caravan Park.

Works and Services

In association with Croydon Shire Council, seal the entire Richmond - Croydon Road as a major transportation link to the North.

In association with the Department of Transport and Main Roads and Winton Shire Council, seal the entire Richmond - Winton Road.

To extend Council’s water and sewerage network to cover all properties located within the township.

Continuous upgrades to the streets, footpaths, stormwater, kerb and channel.

Continuous upgrades to Council road network.

Move towards a waste transfer station and environmentally friendly refuse tip.

To upgrade and lengthen the Richmond Airstrip.

Finance and Administration

Investigate and secure more land for residential and industrial purposes.

Install more Council owned accommodation to attract staff.

To work towards becoming carbon neutral.



Review of this Plan

Quarterly reports will be submitted to Council on the progress achieved during the reporting period. Each year Council will produce an Annual Report to inform the community of its achievements; the report will include a community financial report and financial statements. Copies of the Corporate/Operational Plan and Annual reports are available on the Richmond Shire Council's website at www.richmond.qld.gov.au.

The Corporate Plan 2023 - 2028 was adopted on 24 July 2023.

Chief Executive Officer
Richmond Shire Council
PO Box 18
Richmond Qld 4822
www.richmond.qld.gov.au
enquiries@richmond.qld.gov.au
Phone: (07) 4719 3377
Fax: (07) 4719 3372

OPERATIONAL PLAN

2023 - 2024



WELCOME TO RICHMOND

BOBBY MURRAY
MEMORIAL PARK

RICHMOND SHIRE
COUNCIL

STAWELL RIVER
CAMBRIDGE CROSSING

WELCOME TO RICHMOND

OPERATIONAL PLAN 2023/2024

Finance and Administration

Activity Identified:	Upgrade Staff Housing
Budget Implication:	\$100,000
Activity Objectives:	Upgrade to 1 Carter Street
Corporate Plan Objective:	Property Management

Activity Identified:	Upgrade to Council Buildings
Budget Implication:	\$25,000
Activity Objectives:	Maintenance issues such as painting and minor repairs
Corporate Plan Objective:	Property Management

Activity Identified:	Depot Upgrade
Budget Implication:	\$23,000
Activity Objectives:	Upgrade at the Crawford Street Depot
Corporate Plan Objective:	Asset Management

OPERATIONAL PLAN 2023/2024

Activity Identified:	Land Purchase
Budget Implication:	\$633,500
Activity Objectives:	Purchase of Land
Corporate Plan Objective:	Corporate Governance

Activity Identified:	Rebroadcast Equipment
Budget Implication:	\$150,000
Activity Objectives:	Upgrade of rebroadcast equipment
Corporate Plan Objective:	Corporate Governance

OPERATIONAL PLAN 2023/2024

Works and Services

Activity Identified:	Town Streets and Rural Roads Maintenance
Budget Implication:	\$850,000
Activity Objectives:	Maintenance grading, pothole patching, and sealing as required.
Corporate Plan Objective:	Roads

Activity Identified:	Croydon Road Reseal
Budget Implication:	\$400,000
Activity Objectives:	Continue to upgrade the Croydon Road utilising TIDS, R2R and Council funding sources.
Corporate Plan Objective:	Roads

Activity Identified:	Crawford Street Upgrade
Budget Implication:	\$1,000,000
Activity Objectives:	Full reconstruction of Crawford Street
Corporate Plan Objective:	Roads

OPERATIONAL PLAN 2023/2024

Activity Identified:	QRA betterment projects
Budget Implication:	\$5,494,284
Activity Objectives:	Burleigh Crossing
Corporate Plan Objective:	Roads

Activity Identified:	NEMA Project
Budget Implication:	\$548,046
Activity Objectives:	Invert Replacement at Coalbrook Road
Corporate Plan Objective:	Roads

Activity Identified:	Stormwater Upgrade
Budget Implication:	\$1,421,624
Activity Objectives:	To reinstate stormwater drainage at 16 sites identified
Corporate Plan Objective:	Roads

Activity Identified:	Rural Addressing – Property Numbers
Budget Implication:	\$51,200
Activity Objectives:	To Place Rural Address for all Rural Properties
Corporate Plan Objective:	Roads

OPERATIONAL PLAN 2023/2024

Activity Identified:	Continuous upgrade of Council Plant
Budget Implication:	\$1,756,000
Activity Objectives:	Upgrade plant and equipment in accordance with Council's replacement program to maintain a quality fleet.
Corporate Plan Objective:	Asset Management

Activity Identified:	Bulk kerbside waste collections
Budget Implication:	\$10,000
Activity Objectives:	Provide a bulk kerbside waste collection annually to help maintain a tidy town.
Corporate Plan Objective:	Cleansing

Activity Identified:	Flood Damage – Local Roads
Budget Implication:	\$8,664.448
Activity Objectives:	To work through and repair all flood damage from 2022 flooding events.
Corporate Plan Objective:	Roads

OPERATIONAL PLAN 2023/2024

Activity Identified:	Water Treatment Plant – Replace Filter Medium
Budget Implication:	\$445,000
Activity Objectives:	Replace Filter Medium to Ensure Water Quality.
Corporate Plan Objective:	Water

Activity Identified:	Digital Water Meters
Budget Implication:	\$60,000
Activity Objectives:	Install digital water meters on all water meters in Richmond to provide up-to-date readings for water billing.
Corporate Plan Objective:	Water

Activity Identified:	Refuse Tip – Clean up
Budget Implication:	\$75,000
Activity Objectives:	Clean up and organisation of refuse tip
Corporate Plan Objective:	Cleansing

OPERATIONAL PLAN 2023/2024

Activity Identified:	Richmond Airport Runway Upgrade
Budget Implication:	\$7,500,000
Activity Objectives:	Install a new runway
Corporate Plan Objective:	Aerodrome

Activity Identified:	Swimming Pool
Budget Implication:	\$160,000
Activity Objectives:	Heating of the Swimming Pool to allow for year-round access
Corporate Plan Objective:	Asset Management

Activity Identified:	Swimming Pool
Budget Implication:	\$10,000
Activity Objectives:	Disable Access to the Pool Facility
Corporate Plan Objective:	Asset Management

OPERATIONAL PLAN 2023/2024

Community Development and Services

Activity Identified:	Caravan Park Upgrades
Budget Implication:	\$23,000
Activity Objectives:	Landscape, fencing work at Caravan Park
Corporate Plan Objective:	Lakeview Caravan Park

Activity Identified:	Provide support to local community events
Budget Implication:	\$20,000
Activity Objectives:	Continue to provide support to community clubs and organisations
Corporate Plan Objective:	Community Events

Activity Identified:	BMX Track
Budget Implication:	\$10,000
Activity Objectives:	Construct a BMX Track at the Skate Park
Corporate Plan Objective:	Sport and Rec

Activity Identified:	Disaster Management Dashboard
Budget Implication:	\$10,000
Activity Objectives:	Construction of a disaster management dashboard for Council's website
Corporate Plan Objective:	Disaster Management

FEES & CHARGES

2023 - 2024



WELCOME TO RICHMOND

BOBBY MURRAY
MEMORIAL PARK

RICHMOND SHIRE
COUNCIL

WELCOME TO RICHMOND

Richmond Shire Council Fees and Charges 2023-2024

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These Fees and Charges are to be read in conjunction with the Important Information on Page 1.

Richmond Shire Council Fees and Charges

IMPORTANT INFORMATION

Bonds

A bond is payable for the hire of any Council owned facility unless otherwise noted. Facilities and/or equipment must be left clean and in good order or the bond may be forfeited. Additional fees for cleaning or repairs will be invoiced if bond is insufficient.

Application for hire

Council is to receive application for hire a minimum of two weeks prior to the event. Any period less than two weeks will incur a late fee. The fee is listed in the relevant section.

Terms and conditions for hire will be provided with hire fee receipt.

In kind and display hire - application to be made on official form.

Hire of Council facilities and equipment is subject to availability.

Fees and charges not identified

All other fees and charges not covered to be submitted to Council for approval.

COVID

All hire of facilities must be in compliance with Covid safe rules and government directions.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
CEMETERY FEES					
BURIALS - Standard Funeral					
Adults - includes cemetery fees, undertaker fee and hearse, lawn cemetery plaque, coffin, installation of plaque, funeral notice, flowers, preparation fees, chair hire, memoriam book and order of service. A microphone and amplifier is also available if needed. (Plus overtime at cost if applicable)		6,850.00	Y	-	-
Children (under 16 years) - as above (Plus overtime at cost, if applicable)		3,415.00	Y	-	-
Ashes wall interment including plaque - must notify Council when placing at cemetery		330.00	Y	-	-
Ashes interment in grave		240.00	Y	-	-
Paupers Funeral - includes cemetery fees and coffin only.		2,500.00	Y	-	-
Undertaker's fee		750.00	Y	-	-
Lawn cemetery plaque (supply only) - standard plaque up to 5 lines		250.00	Y	-	-
Lawn cemetery plaque (supply only) - non standard		By quotation	Y	-	-
Installation of replacement plaque		140.00	Y	-	-
Funeral Notices - includes 1 radio and 1 newspaper advertisement. Minimum size unless otherwise required		At cost	Y	-	-
Transport of body - from place of death to Richmond		At cost	Y	-	-
Flowers - full sheath		At cost	Y	-	-
Memoriam book - standard supplied. Non standard at cost.		70.00	Y	-	-
Cemetery fees - required where own Funeral Director engaged		1,500.00	Y	-	-
Order of service - A4 double sided - black and white		280.00	Y	-	-
Order of service - A4 double sided - colour		495.00	Y	-	-
Burial fee - on private property		By quotation	Y	-	-
Exhumation fee		3,200.00	Y	-	-

NOTE: Where the family elect to engage a Funeral Director other than Richmond Shire, the Council will charge for the cemetery fees and any other services undertaken by Council. The family or the Funeral Director should indicate where the account is to be forwarded in these circumstances.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
CEMETERY RECORDS					
Complete register (bound)		67.00	Y	-	-
Bush graves		10.30	Y	-	-
Pioneer Cemetery		10.30	Y	-	-
Old Cemetery		36.00	Y	-	-
Lawn Cemetery		20.50	Y	-	-

These Fees and Charges are to be read in conjunction with the Important Information on Page 1.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
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RICHMOND RECREATIONAL FACILITIES

A bond is payable for the hire of any Council owned facility unless otherwise noted. Facilities and/or equipment must be left clean and in good order or the bond may be forfeited. Additional fees for cleaning or repairs will be invoiced if bond is insufficient.

Council is to receive application for hire a minimum of two weeks prior to the event. Any period less than two weeks will incur a late fee.

RACECOURSE RESERVE

Bond - Includes cleaning		300.00	N	-	-
Race Clubs - Licence fee (includes electricity)	Annual	347.00	Y	-	-
Race Clubs - Fee	Per race meeting	110.00	Y	-	-
Campdraft - Licence fee (includes electricity)	Annual	347.00	Y	-	-
Pony Club - Licence fee	Annual	267.00	Y	-	-
Horse Sports - Licence fee	Annual	267.00	Y	-	-
Private Functions - Includes canteen	Per night	325.00	Y	-	-
School events (bond only)		No charge	N	-	-
Late hire fee	Per event	270.00	Y		

STABLE HIRE RACECOURSE

Double stable	Annual	137.00	Y	-	-
Large stable	Annual	110.00	Y	-	-
Single (day) stables - free on Race Days only	Per day	5.50	Y	-	-
Feed shed	Annual	525.00	Y		
Feed shed	Weekly	21.00	Y		

CAMPING RACECOURSE

Camping Fees - powered site	Minimum per night or day camp	27.00	Y	-	-
Camping Fees - per person	Per day	5.00	Y	-	-
Horses - per horse	Per day	4.00	Y	-	-

NOTE: Pony Club, Campdraft and Rodeo competitors to be exempted for official events 1 day prior to, and 1 day after event.

Terms and conditions for camping on Racecourse Reserve to be supplied with receipt for camping fee.

RV PARK FEES

Registration fee - up to 3 night stay		5.50	Y	-	-
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Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
RODEO GROUNDS					
Bond		300.00	N	-	-
Rodeo Association - Licence fee (includes electricity)	Annual	347.00	Y	-	-
Other - Circus etc. (includes electricity)	Per event	347.00	Y	-	-
Late hire fee	Per event	270.00	Y	-	-
SPORTS OVAL					
Bond		300.00	N	-	-
All sporting clubs and trainers - Licence Fee	Annual	325.00	Y	-	-
Other organised events	Per day	325.00	Y	-	-
School events (bond only)		No charge	N	-	-
Private function	Per event	325.00	Y	-	-
Bond for hire of Scoreboard	Per event	300.00	N	-	-
Late hire fee	Per event	270.00	Y	-	-
<i>NOTE: Terms and conditions of Sports Oval use to be supplied with receipt for hire fee.</i>					
LAKE FRED TRITTON					
Bond		300.00	N	-	-
Private function	Per event	325.00	Y	-	-
School events (bond only)		No charge	N	-	-
Late hire fee	Per event	270.00	Y	-	-
GAZEBO					
Bond		300.00	N	-	-
Hire Fee	Per event	170.00	Y	-	-

These Fees and Charges are to be read in conjunction with the Important Information on Page 1.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
SWIMMING POOL					
Bond		300.00	N	-	-
Swim Club - Licence fee	Annual	325.00	Y	-	-
School events (bond only)		No charge	N	-	-
Admission Charges					
Adults	Per day	3.50	Y	-	-
Children aged 5 -17 years	Per day	1.50	Y	-	-
Children aged 0 - 4 years accompanied by an adult	Per day	No charge	N	-	-
Pensioners	Per day	1.50	Y	-	-
Spectator fee	Per day	1.50	Y	-	-
Season Pass					
Adults	Annual	130.00	Y	-	-
Children attending school	Annual	65.00	Y	-	-
Family - including school aged children	Annual	190.00	Y	-	-
GYM FEES					
Joining fee - non refundable		25.00	Y	-	-
Annual membership	Annual	255.00	Y	-	-
Quarterly membership paid in advance	Quarterly	67.00	Y	-	-
Late payment fee		29.00	Y	-	-
Replacement card	Per card	32.00	Y	-	-
Casual membership for itinerant workers	Per month	30.00	Y	-	-
<i>NOTE: Quarterly membership fees effective from 1 October 2022.</i>					
TENNIS COURTS					
Bond for court hire	Per event	300.00	N	-	-
Bond for tennis nets and posts	Per event	300.00	N	-	-
Tennis Club - Licence fee	Annual	325.00	N	-	-

These Fees and Charges are to be read in conjunction with the Important Information on Page 1.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
LAKEVIEW CARAVAN PARK					
Rates					
Powered site (2 persons)	Per day	35.00	Y		
Powered site (2 persons)	Per week	175.00	Y	-	-
Powered site family	Per week	215.00	Y		
Unpowered site (2 persons)	Per day	25.00	Y	-	-
1 Bedroom cabin - new (2 persons)	Per day	160.00	Y	-	-
1 Bedroom cabin - new family for more than 5	Per day	160.00	Y		
1 Bedroom cabin - original (2 persons)	Per day	160.00	Y	-	-
2 Bedroom villa (2 persons)	Per day	180.00	Y	-	-
3 Bedroom villa	Per day	200.00	Y	-	-
Bunkhouse (1 person)	Per day	55.00	Y	-	-
Budget ensuite (1 person)	Per day	65.00	Y	-	-
Deluxe ensuite (1 person)	Per day	75.00	Y	-	-
Extra adult (16 years plus)	Per day	10.00	Y	-	-
Extra child - powered site (under 5 years free)	Per day	5.00	Y	-	-
Extra child - unpowered site (under 5 years free)	Per day	5.00	Y	-	-
Extra child - cabins and villa (under 5 years free)	Per day	10.00	Y	-	-

Lakeview Caravan Park Fees are set on a calendar and above fees came into effect January

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
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RICHMOND SALEYARDS

		126.00	Y	-	-
Stock Agents Auctions (if not cleaned and Council has to organise, fee will be charged at cost)	Per day				
Entry fee	Per head	2.30	Y	-	-
Use of clearing paddocks (trucking)	Per head per day	2.30	Y	-	-
Tailing Fees	Per head	0.65		-	-
Flat scales	Per head	3.00	Y	-	-
Reader fee	Per head	1.10	Y	-	-
NILS charges	Per tag	4.40	Y	-	-
Call out fee - where weighing is performed outside normal business hours	Per event	267.00	Y	-	-
Carcass disposal	Per head	110.00	Y	-	-
Holding in yards	Per head per day	2.30	Y	-	-
Spelling yard fee (x 2 yards) - minimum of 200 head	Per head per day	0.75	Y	-	-

MAXWELTON SALEYARDS

Call out fee - where weighing is performed outside normal business hours	Per event	267.00	Y	-	-
Carcass disposal	Per head	110.00	Y	-	-
Tailing Fees	Per head	0.65	Y	-	-
Entry fee	Per head	2.30	Y	-	-
Use of clearing paddocks (trucking)	Per head per day	2.30	Y	-	-

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
DOCUMENT CHARGES					
Facsimile	Sending - first page	3.30	Y	-	-
	Each additional page	0.55	Y	-	-
	Receiving - first page	1.60	Y	-	-
	Each additional page	0.55	Y	-	-
Photocopying - single sided black and white	A4 - per page	0.55	Y	-	-
	A3 - per page	1.15	Y	-	-
	If own paper supplied	0.25	Y	-	-
Photocopying -single sided colour	A4 - per page	1.10	Y	-	-
	A3 - per page	2.15	Y	-	-
	If own paper supplied	0.55	Y	-	-
Photocopying - double sided black and white	A4 - per page	1.15	Y	-	-
	A3 - per page	1.70	Y	-	-
	If own paper supplied	0.75	Y	-	-
Photocopying - double sided colour	A4 - per page	1.75	Y	-	-
	A3 - per page	2.70	Y	-	-
	If own paper supplied	1.10	Y	-	-
Printing - single sided black and white	A4 - per page	0.70	Y	-	-
	A3 - per page	1.30	Y	-	-
	If own paper supplied	0.40	Y	-	-
Printing - single sided colour	A4 - per page	1.70	Y	-	-
	A3 - per page	2.70	Y	-	-
	If own paper supplied	0.70	Y	-	-
Printing - double sided black and white	A4 - per page	1.30	Y	-	-
	A3 - per page	1.90	Y	-	-
	If own paper supplied	1.10	Y	-	-
Printing - double sided colour	A4 - per page	1.90	Y	-	-
	A3 - per page	1.80	Y	-	-
	If own paper supplied	1.20	Y	-	-
Laminating	Any size up to A3 - per page	3.90	Y	-	-
Binding	A4 - per book - up to 50 pages	3.90	Y	-	-
Printing more than 100 pages with less than 48 hours notice will incur a \$65.00 fee.					

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
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Centrelink faxing or printing is provided free of charge at the Library.

PRINTING AND COLLATION

Richmond Turf Club race books printing fee	Annual	540.00	Y	-	-
Compilation fee	Per race meeting	160.00	Y	-	-
Maxwelton Turf Club race books printing fee	Annual	170.00	Y	-	-
Compilation fee	Per race meeting	160.00	Y	-	-

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
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CIVIC CENTRE AND OTHER COUNCIL MEETING ROOMS

A bond is payable for the hire of any Council owned facility unless otherwise noted. Facilities and/or equipment must be left clean and in good order or the bond may be forfeited. Additional fees for cleaning or repairs will be invoiced if bond is insufficient.

Council is to receive application for hire a minimum of two weeks prior to the event. Any period less than two weeks will incur a late fee.

CIVIC CENTRE

Bond		300.00	N	-	-
Supper Room only - includes electricity	Per event	173.00	Y	-	-
Whole Civic Centre - includes electricity	Full day	350.00	Y	-	-
	Half day	175.00	Y	-	-
Local concerts and/or plays (charitable purpose)		Bond only	N	-	-
Charitable/Local not for profit organisations		Bond only	N	-	-
Annual CWA Show		Bond only	N	-	-
Arts Council presentation		Bond only	N	-	-
School break-ups/speech nights		Bond only	N	-	-
Late hire fee		270.00	Y	-	-

EQUIPMENT HIRE

Bond payable in all instances	Per hire	300.00	N	-	-
Chair hire	Per chair per day	0.65	Y	-	-
Tables (small rectangular)	Per day	12.20	Y	-	-
Urn	Per day	6.60	Y	-	-
Bain marie	Per day	102.00	Y	-	-
Pie warmer	Per day	45.00	Y	-	-
PA system	Per day	86.00	Y	-	-

NOTES:

2 weeks notice is required for all hire of equipment.

Weekend hire is pick up Friday pm and drop off Monday am. This will be charged as 2 days. Anything outside of these times will be charged per day.

NOTE: When Hall/Supper Room is hired the following equipment is included in the hire: chairs, tables (small rectangular), urn, bain marie & pie warmer.

No other Civic Centre equipment is available for hire.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
OTHER ROOMS					
Library	Per day	65.00	Y	-	-
Ann Fickling Richmond Village Consulting Room	Per day	65.00	Y	-	-

These Fees and Charges are to be read in conjunction with the Important Information on Page 1.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
REFUSE FACILITY					
Green waste domestic drop off		Free	N	-	-
Purchase of green waste	Per m3	12.00	Y	LG Reg 2012 Chapter 3 Part 2	-
Green waste commercial drop off	Car or station wagon	5.60	Y	LG Reg 2012 Chapter 3 Part 2	-
	Car with trailer	6.70	Y	LG Reg 2012 Chapter 3 Part 2	-
	Utility	5.60	Y	LG Reg 2012 Chapter 3 Part 2	-
	Utility with trailer	12.10	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck (rigid) < 4.5t	21.20	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck (rigid) between 4.5t and 10t	51.00	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck (rigid) > 10t	95.00	Y	LG Reg 2012 Chapter 3 Part 2	-
Animal disposal	Per head	91.00	Y	LG Reg 2012 Chapter 3 Part 2	-
Commercial and industrial waste	Car or station wagon	5.60	Y	LG Reg 2012 Chapter 3 Part 2	-
	Car with trailer	6.70	Y	LG Reg 2012 Chapter 3 Part 2	-
	Utility	5.60	Y	LG Reg 2012 Chapter 3 Part 2	-
	Utility with trailer	12.10	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck (rigid) < 4.5t	21.20	Y	LG Reg 2012 Chapter 3 Part 2	-
	Utility with trailer	12.10	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck (rigid) between 10t and 16t	95.00	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck (rigid) between 16t and 23t	147.00	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck (rigid) > 23t	260.00	Y	LG Reg 2012 Chapter 3 Part 2	-
Demolition and construction	Car or station wagon	5.60	Y	LG Reg 2012 Chapter 3 Part 2	-
	Car with trailer	6.70	Y	LG Reg 2012 Chapter 3 Part 2	-
	Utility	5.60	Y	LG Reg 2012 Chapter 3 Part 2	-
	Utility with trailer	12.10	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck (rigid) < 4.5t	21.20	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck (rigid) between 4.5t and 10t	110.00	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck (rigid) between 10t and 16t	205.00	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck (rigid) between 16t and 23t	321.00	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck (rigid) > 23t	390.00	Y	LG Reg 2012 Chapter 3 Part 2	-
Recyclables		Free	Y	LG Reg 2012 Chapter 3 Part 2	-
Asbestos from RSC Shire	Car and truck up to 4.5t	324.00	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck between 4.5t and 10t	540.00	Y	LG Reg 2012 Chapter 3 Part 2	-
	Truck > 10t	756.00	Y	LG Reg 2012 Chapter 3 Part 2	-

These Fees and Charges are to be read in conjunction with the Important Information on Page 1.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
Car tyre without rim	Per tyre	10.50	Y	LG Reg 2012 Chapter 3 Part 2	-
Light truck tyre without rim	Per tyre	31.50	Y	LG Reg 2012 Chapter 3 Part 2	-
Truck tyre without rim	Per tyre	31.50	Y	LG Reg 2012 Chapter 3 Part 2	-

Asbestos sheeting and redundant asbestos-lagged pipes and equipment should be double wrapped in heavy duty 200 um (minimum thickness) polythene sheeting and adhesive tape applied to the entire length of every overlap to secure the bundles to minimise the risk of the polythene sheeting tearing or splitting.

Polythene sheeting should be new (not recycled) as recycled sheeting can have flaws in it. Once wrapped in plastic, the bundles need to be labelled to indicate they contain asbestos so they can be treated appropriately.

Council should be advised of the quantity of asbestos to be disposed of at the Council's refuse facility 48 hours prior to the disposal of the asbestos.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
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PRIVATE WORKS

SEWERAGE, HOUSE DRAINS, WATER REPAIRS AND OTHER MATERIALS

On request of sewerage, house drains and water repair work or other material supply a quote will be provided by Council prior to commencement of work.

DRY HIRE

Mobile toilet bond	Per toilet	300.00	N	-	-
Mobile toilet hire including cleaning fee	Per day or part thereof	163.00	Y	-	-
Mobile toilet Community Service Groups (bond only)		No charge		-	-
Generator 13 KVA trailer mounted	Per day	163.00	Y	-	-
Generator 77 KVA trailer mounted	Per day	325.00	Y	-	-
Wheelie bins	Per bin per day	10.00	Y	-	-
Bollards	Per bollard per day	16.00	Y	-	-
Barricade mesh	Per 25m per day	26.00	Y	-	-
Temporary fencing	Per panel per day	9.50	Y	-	-

NOTES:

1. Terms and conditions on application for hire form. If damages incurred amount to more than the bond charges will be invoiced at cost.
2. Hire of Council equipment is subject to availability.
3. In kind and display hire - application to be made on official form.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
RICHMOND AERODROME					
Landing fee <5700 kg	Per tonne	12.00	Y	-	-
Landing fee >5700 kg	Per tonne	17.00	Y	-	-
Landing fee for health related service (RFDS, Lifeflight, RACQ Rescue etc.)		Waived	N	-	-
<i>NOTE: Landing information collected by Avdata upon call sign recorded on take off and landing.</i>					

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
WASHDOWN BAY					
Washdown bay key	Per key	37.00	Y	-	-
Washdown charge	Per minute	0.53	Y	-	-
Bio Security Wash Down - Ute	Per Ute	110.00	Y		
Bio Security Wash Down - Other Vehicles	Per Vehicle	By Quote			
RUBBISH BINS					
Replacement wheelie bin	Per bin	105.00	Y	-	-
TRUCKWASH BAY					
Bulk Water from a Standpipe	Per Kilolitre	3.00	N	-	-

These Fees and Charges are to be read in conjunction with the Important Information on Page 1.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
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ANIMAL CONTROL

1080 BAITING

Labour and vehicle hire when own baits used	Per hour	120.00	Y	-	-
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NOTE: '1080' Baiting Program is charged via a special rate per Revenue Statement.

EQUIPMENT HIRE

Barking collars - refundable bond		150.00	N		
Barking collar hire	Per fortnight	40.00	Y		
Dog trap hire - refundable bond		200.00	N		
Dog trap hire	Per fortnight	40.00	Y		
Cat trap hire - refundable bond		140.00	N		
Cat trap hire	Per fortnight	40.00	Y		

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
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ANIMAL REGISTRATION

DOGS

Registration will be for the period 1st October 2022 to 30th September 2023

50% discount if the registration is paid within the discount period. NOTE: No discount applies to regulated dog registration.

Pensioner Discount - 50%.

Maximum number of dogs is 2 unless a permit has been approved.

Registration and microchipping are required at 3 months of age.

New owners/residents have 14 days to register animals.

Pro-rata registration is available on a quarterly basis. (1 Oct to 31 Dec; 1 Jan to 31 March; 1 April to 30 June; 1 July to 30 Sept)

Reciprocal registration available upon proof of current registration elsewhere.

Entire dog	Per dog	120.00	N	AMA 2008 s44	(2)(a)
Desexed dog - proof required	Per dog	50.00	N	AMA 2008 s44	(2)(a)
Guide or Assistance Dog - will require registration tag	Per dog	Free	N	AMA 2008 s44	(2)(a)
Regulated dog (dangerous or menacing)	Per dog	400.00	N	AMA 2008 s44	(2)(a)
Regulated dog pack (sign, collar & tag)	Per pack	90.00	N	AMA Sect 93	
Regulated dog collar	Per item	40.00	Y	AMA Sect 93	
Regulated dog sign	Per item	50.00	Y	AMA Sect 93	
Replacement registration tag	Per tag	6.00	Y	AMA Sect 45	

Excess Dog Permit

Extenuating circumstances only.

Approved at Director level.

Not approved until site inspection.

Does not include dog registration fee.

Application fee		300.00	N	LL2 Part 2 Division 2	2
Annual renewal fee		100.00	N	LL2 Part 2 Division 2	2

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
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CATS - Voluntary Registration

Registration period is 1st October 2022 to 30 September 2023.

50% discount if paid within the discount period.

Pensioner Discount - 50%.

Pro-rata registration is available on a quarterly basis. (1 Oct to 31 Dec; 1 Jan to 31 March; 1 April to 30 June; 1 July to 30 Sept)

Reciprocal registration available upon proof of current registration elsewhere.

Maximum number of cats is 2.

Entire	Per cat	30.00	N	AMA Sect 44	2(a)
Desexed	Per cat	10.00	N	AMA Sect 44	2(a)

IMPOUNDING FEES

DOGS

Unregistered dog - registration extra	Per dog	200.00	N	Local Law 2 Part 4 Division 3	29 (2)(b)
Registered dog - first impound	Per dog	Free	N	Local Law 2 Part 4 Division 3	29 (2)(b)
Registered dog - second impound	Per dog	280.00	N	Local Law 2 Part 4 Division 3	29 (2)(b)
Registered dog - third & subsequent impound	Per dog	350.00	N	Local Law 2 Part 4 Division 3	29 (2)(b)

CATS

Unregistered cat	Per cat	200.00	N	Local Law 2 Part 4 Division 3	29 (2)(b)
Registered cat - first impound	Per cat	Free	N	Local Law 2 Part 4 Division 3	29 (2)(b)
Registered cat - second impound	Per cat	280.00	N	Local Law 2 Part 4 Division 3	29 (2)(b)
Registered cat - third and subsequent impound	Per cat	350.00	N	Local Law 2 Part 4 Division 3	29 (2)(b)

OTHER ANIMALS

Other large animal (horse, cow or similar)	Per animal	350.00	N	Local Law 2 Part 4 Davison 3	(2)(d)
Other small animal (sheep, goat or similar)	Per animal	300.00	N	Local Law 2 Part 4 Division 3	(2)(d)

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
SUSTENANCE					
Dogs	Per day	15.00	Y	Local Law 2 Part 4 Division 3	29 (2)(b)
Cats	Per day	10.00	Y	Local Law 2 Part 4 Division 3	29 (2)(b)
Large animals (horse, cow or similar)	Per day	35.00	Y	Local Law 2 Part 4 Division 3	29 (2)(b)
Small animal (sheep, goat or similar)	Per day	20.00	Y	Local Law 2 Part 4 Division 3	29 (2)(b)
OTHER FEES					
After hours call-out	Per person	300.00	Y	Local Law 2 Part 4 Division 3	29 (2)(b)
Destruction of animal	Per animal	150.00	N	Local Law 2 Part 4 Division 3	29 (2)(b)
Contractor (vet, mustering, cartage etc)	Per call out	at cost +15%	Y	Local Law 2 Part 4 Division 3	29 (2)(b)

These Fees and Charges are to be read in conjunction with the Important Information on Page 1.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
REGULATORY FEES AND CHARGES					
SEARCHES AND DOCUMENTS					
Standard Rates Search	Per lot	90.00	N	LG Reg 2012 s155	(2)(c)
<i>NOTE: Preferred payment method by credit card - search will not commence until payment cleared.</i>					
Planning and Development Certificates					
Limited	Per property	90.00	N	PA 2016 s265(2)	(2)(a)
Standard	Per property	187.00	N	PA 2016 s265(2)	(2)(a)
Full	Per property	1,630.00	N	PA 2016 s265(2)	(2)(a)
<i>NOTE: Preferred payment method by credit card - search will not commence until payment cleared.</i>					
Financial Statements including Annual Report (free download from website)		44.00	N	LG Reg 2012 s199	(2)(c)
Council Minutes (free download from website)	Per page	0.60	N	LG Reg 2012 s199	(2)(c)
RIGHT TO INFORMATION					
Application fee		57.00	N	RTI Reg 2009 s4	-
Processing fee - less than 5 hours		No charge	N	RTI Reg 2009 s4	-
Processing fee - more than 5 hours (fee charged for each 15 minutes or part thereof)		8.90	N	RTI Reg 2009 s4	-
BUILDING FEES					
Application fee	Per application	At cost	N		(2)(a)
Council administration fee	Per application	90.00	N	-	(2)(a)
Council administration fee after construction	Per application	288.00	N		
WATER AND SEWERAGE CONNECTION FEE					
Sewerage connection (standard)		By quotation	N	-	-
Sewerage disconnection		By quotation	N	-	-
Water connection		By quotation	N	-	-
Water disconnection		By quotation	N	-	-
Non-standard connection		By quotation	N	-	-
Sewerage disposal for mobile sewerage contractors	Per truck	340.00	Y	-	-

These Fees and Charges are to be read in conjunction with the Important Information on Page 1.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
ENVIRONMENTAL HEALTH					
FOOD PREPARATION PREMISES					
Food premises plan approval application (one RFI)		447.00	N	Food Act 2006 s31	(2)(a)
Additional RFI fee		215.00	N	Food Act 2006 s31	(2)(a)
Annual (new/renewal)		115.00	N	Food Act 2006 s31	(2)(a)
Restoration		63.00	N	Food Act 2006 s31	(2)(a)
Amendment (minor/change of address)		88.00	N	Food Act 2006 s31	(2)(a)
Amendment to premises (major)		At cost	N	Food Act 2006 s31	(2)(a)
Copy/replacement licence		16.00	N	Food Act 2006 s31	(2)(a)
Additional inspection	Per hour	115.00	N	Food Act 2006 s31	(2)(a)
Environmental health search		178.00	N	Food Act 2006 s31	(2)(a)
Temporary food licence (per event not more than 3 days)	Per event	58.00	N	Food Act 2006 s31	(2)(a)
Fee for each additional day for a maximum period of 1 week	Per day	11.00	N	Food Act 2006 s31	(2)(a)
Environmental Health Consultant for any EPA/industry/food permits		Refer to consultant	Y	-	-
WATER TESTING					
Quantitative E.coli	Per test	74.00	Y	-	-
Plus travel time and freight charge at cost					
TATTOO AND PERSONAL APPEARANCE					
Annual Fee	Annual	115.00	N	PH(ICPS) Act 2003 s9(2)	(2)(a)
Application approval fee	Per application	At cost	N	PH(ICPS) Act 2003 s9(2)	(2)(a)
CONTROL OF NUISANCES - OVERGROWN AND UNSIGHTLY PROPERTIES					
Contractor charge to perform remedial works	Per property	at cost + 15%	Y	Local Law 3 Division 4 Part 3	1
Administrative charge	Per property	105.00	Y		
ABANDONED VEHICLES					
Contractor charge to tow vehicle	Per call out	at cost + 15%	Y	TORUMS Sect 100	
Administrative charge	Per vehicle	267.00	Y	TORUMS Sect 100	

These Fees and Charges are to be read in conjunction with the Important Information on Page 1.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
TOWN PLANNING					
Refer to Town Plan for zone and type of application required.					
Self assessable fee	Per application	168.00	N	PA 2016 s49	(2)(a)
Code assessable (eg reconfiguration of a lot)	Per application	557.00	N	PA 2016 s49	(2)(a)
Impact assessable (NOTE: advertising required)	Per application	1,113.00	N	PA 2016 s49	(2)(a)
Amendment (minor/change of address)		89.00	N	PA 2016 s49	(2)(a)
Town Planning Consultant/Environmental Health Consultant		Refer to consultant		-	-
Any EPA/industry/food premises refer to www.dip.qld.gov.au for application forms					
Breeding kennels permit application fee		58.00	N		
Breeding kennel licence fee	Annual	315.00	N		
ROADSIDE TRADING OPERATIONS					
Roadside trading fee	Annual	294.00	N		(2)(a)
Roadside trading fee - nightly including electricity	Per night	58.00	N		(2)(a)
Maximum 48 hour stay. Extended stay approved at CEO discretion.					
STABLES					
Stable licence application fee	Per application	110.00	N	-	-
Annual stable fee	Annual	32.00	N	-	-

These Fees and Charges are to be read in conjunction with the Important Information on Page 1.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
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COUNCIL RENTAL PROPERTIES

EMPLOYEE HOUSING

1 Bedroom house	Per week	138.00	N	-	-
2 Bedroom house	Per week	160.00	N	-	-
3 Bedroom house	Per week	190.00	N	-	-
This will apply to new tenancy agreements after 21st September 2021					
Replacement key	Per key	50.00	Y	-	-

Lease must be signed. Bond (4 weeks rent) may be paid either by payroll deduction or upfront.

COMMUNITY RENTAL

1 Bedroom unfurnished (non employee)	Per week	144.00	N	-	-
2 Bedroom unfurnished (non employee)	Per week	165.00	N	-	-
Richmond Village - Studio unfurnished	Per week	70.00	N	-	-
Richmond Village - Studio furnished	Per week	80.00	N	-	-
Richmond Village - 1 Bedroom unfurnished	Per week	130.00	N	-	-
Richmond Village - 1 Bedroom furnished	Per week	190.00	N	-	-
2 Bedroom - furnished (no electricity)	Per week	257.00	N	-	-
2 Bedroom - furnished (inc. electricity)	Per week	372.00	N	-	-
Commercial weekly rent - house	Per week	296.00	N	-	-
Replacement key	Per key	50.00	Y	-	-

NOTES:

All residential tenancy require 4 weeks rental bond lodged with RTA.

2 weeks rent in advance to paid before occupant moves in.

Cleaning and repairs will be deducted from bond where required.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
CLIENT SERVICES					
Community Home Support (CHSP)					
Client services	Per service per day	9.50	N	-	-
CHSP Meals on Wheels	Per meal	20.00	N	-	-
Aged Care Services					
Fees are charged hourly or part thereof, invoiced monthly					
Domestic assistance – ordinary	Per hour	66.00	N	-	-
Domestic assistance – overtime	Per hour	85.00	N	-	-
Domestic assistance – Saturday	Min 2 hours	237.75	N	-	-
Domestic assistance – Sunday	Min 2 hours	258.00	N	-	-
Domestic assistance – public holiday	Min 3 hours	318.00	N	-	-
Personal care – ordinary	Per hour	66.00	N	-	-
Personal care – overtime	Per hour	85.00	N	-	-
Personal care – Saturday	Min 2 hours	237.75	N	-	-
Personal care – Sunday	Min 2 hours	258.00	N	-	-
Personal care – public holiday	Min 3 hours	318.00	N	-	-
Social support individual – ordinary	Per hour	66.00	N	-	-
Social support individual – overtime	Per hour	85.00	N	-	-
Social support individual – Saturday	Min 2 hours	85.00	N	-	-
Social support individual – Sunday	Min 2 hours	258.00	N	-	-
Social support individual – public holiday	Min 3 hours	176.00	N	-	-
Social support group - ordinary	Per hour	55.50	N	-	-
Social support group - overtime	Per hour	83.00	N	-	-
Respite - ordinary	Per hour	55.50	N	-	-
Respite - overtime	Per hour	85.00	N	-	-
Respite - Saturday	Min 2 hours	237.75	N	-	-
Respite - Sunday	Min 2 hours	258.00	N	-	-
Respite - public holiday	Min 3 hours	318.00	N	-	-
Registered Nurse - ordinary	Per hour	106.00	N	-	-
Registered Nurse - overtime	Per hour	145.00	N	-	-
Registered Nurse - Saturday	Min 2 hours	290.00	N	-	-
Registered Nurse - Sunday	Min 2 hours	385.00	N	-	-

These Fees and Charges are to be read in conjunction with the Important Information on Page 1.

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
Registered Nurse - public holiday	Min 3 hours	718.00	N	-	-
Package management					
Package management Level 1	Per month	105.56	N	-	-
Package management Level 2	Per month	185.92	N		
Package management Level 3	Per month	404.32	N		
Package management Level 4	Per month	612.92	N		
Self managed packages 50% reduction					-
Case management Level 1	Per month	140.84	N		
Case management Level 2	Per month	247.80	N		
Case management Level 3	Per month	539.00	N		
Case management Level 4	Per month	817.32	N		
Doctor safety line alarm	Outright	450.00	N	-	-
Doctor safety line monthly monitoring	Per month	22.00	N	-	-
Doctor safety line monthly monitoring and rental	Per month	44.00	N	-	-
Doctor safety line key safe	Once off	69.00	N	-	-
Meals on Wheels	Per meal	35.00	N	-	-
Morning tea - client	Each	10.00	N	-	-
Morning tea - non client	Each	15.00	N	-	-
Centre lunch - client	Each	18.00	N	-	-
Centre lunch - non client	Each	25.00	N	-	-
Transport	Per km	1.05	N	-	-
Visits are charged in hourly increments.					
Cancelled visits with less than 24 hours notice	Each	66.00	N	-	-
<i>Income tested fee set by Department of Human Services and will be addition to daily fee.</i>					
<i>Fees are subject to change biannually in March and September as determined by the Department of Health</i>					
Home Care Packages					
Home care package - Level 1-2	Per service	10.00	N	-	-
Home care package - Level 3	Per month	331.24	N		
Home care package - Level 4	Per month	339.92	N	-	-
Income tested fee set by Department of Human Services and will be addition to daily fee.					
<i>Fees are subject to change biannually in March and September as determined by the Department of Health</i>					

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
OUTSIDE OF SCHOOL HOURS CARE SERVICES					
PERMANENT BOOKING FEES					
After- school care session or part thereof		29.00	N	-	-
Vacation care (morning session - 8am to 12.30pm) or part thereof		46.00	N	-	-
Vacation care (afternoon session - 1pm to 5.30pm) or part thereof		46.00	N	-	-
Vacation care (all day)		97.00	N	-	-
CASUAL BOOKING FEES					
After- school care session or part thereof		32.31	N	-	-
Vacation care (morning session - 8am to 12.30pm) or part thereof		51.00	N	-	-
Vacation care (afternoon session - 1pm to 5.30pm) or part thereof		51.00	N	-	-
Vacation care (all day)		102.31	N	-	-
These fees are applicable BEFORE the Child Care Subsidy is applied.					
OTHER FEES					
Late Fee		15.00	N	-	-
Failure to notify		25.00	N	-	-

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
AGISTMENT					
ALL RESERVES AND COMMONS					
All Reserves and Commons	Per head per week	3.50	Y	-	-
Tailing fees (stock yarded at night)	Per head per day	0.70	Y	-	-
Clearing paddocks	Per head per week (pro-rata)	4.65	Y	-	-
Green RSC ear tag	Per tag	2.55	Y	-	-
NILS tag	Per tag	4.20	Y	-	-
HORSE PADDOCKS					
Horse paddocks	Per paddock per year	645.00			

NOTE:
*Agistment fees to be paid in advance, invoices will be issued. All agistment is to be in accordance with Council's policy.
Horse paddocks will run October to September each year. An invoice will be issued in advance.*

Name	Unit	Fee (incl. GST)	GST	Legislative Reference	Power under LGA 2009 s97
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BUS HIRE

A bond is payable in all instances unless otherwise noted. Bus must be left clean and in good order or the bond will be forfeited. Additional fees for cleaning or repairs will be invoiced at cost to the hirer if bond is insufficient.

Bus may only be hired by community groups/clubs or Richmond State School, there will be no hire to private individuals or businesses.

Bond		500.00	N	-	-
11 Seater Bus - available for school and community groups/clubs ONLY Available for weekend hire when not undertaking Council operations Must have full tank of fuel upon return	Per km	1.02	Y	-	-
16 Seater Bus (HACC bus) - available for hire by schools ONLY Must have full tank of fuel upon return	Per km	1.02	Y	-	-
21 Seater Bus - available for school and community groups/clubs ONLY Must have full tank of fuel upon return Must comply with Council insurance policy	Per km	1.02	Y	-	-

NOTES:

Bus to be refuelled at hirer's expense prior to return to Council. Should Council be required to fill fuel tank at the conclusion of a hire period, fuel price will be determined by highest local commercial fuel price on that day **PLUS** a surcharge of 10 cents per litre. This figure shall be invoiced in accordance with procedure and recovery will be subject to Council's Debtors' Policy.

Drivers will need to have appropriate licences

Bus should not be taken off sealed roads

Charges may be waived/reduced at discretion of Council and/or CEO