

Richmond Shire Council  
Special Meeting (Budget) of Council 31 JULY 2018

AGENDA AND TIMETABLE FOR SPECIAL MEETING TUESDAY 31 JULY 2018
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- 8:00am      Commencement of Meeting
- Sign Attendance Book
- Chief Executive Officer's Report
- Corporate Plan
- Operational Plan
- Preliminary Budget Considerations
- Rates & Utility Charges
- Capital Works Budget
- Operational Budget

Richmond Shire Council  
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**PRESENT**

Present when the Mayor Cr Wharton declared the meeting open at 8:05am were:

COUNCILLORS:

Cr Wharton, Cr Kuhl, Cr Bawden, Cr Fox and Cr Kennedy

STAFF:

Chief Executive Officer – Peter Bennett,  
Manager of Finance and Administration Debbie Glyde,  
Manager of Communities - Angela Henry

APOLOGIES

Cr Pattel

Moved Councillor Fox, Seconded Councillor Kuhl

**OPERATIONAL PLAN 2017-2018**

Moved Councillor Fox, Seconded Councillor Kuhl

**RECOMMENDATION: That Council receive the final quarterly Operational Plan 2017-18.**

ITEM NO 1.2

**CORPORATE PLAN 2018-2023**

Moved Councillor Kennedy, Seconded Councillor Bawden

**RECOMMENDATION: That Council place the Corporate Plan on public exhibition for a period of 30 days in accordance with Section 507 of the Local Government Act 1993 and adopt the report as presented.**

ITEM NO 1.3

**OPERATIONAL PLAN 2018-2019**

Moved Councillor Kuhl, Seconded Councillor Fox

**RECOMMENDATION: That Council place the Operational Plan 2018-19 on public exhibition for a period of 30 days in accordance with Section 508 of the Local Government Act 1993 and adopt the report as presented.**

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**RECOMMENDATIONS:**

Moved Councillor Kuhl, Seconded Councillor Kennedy  
Differential General Rates as presented

**Special Rates Charge as presented**

Moved Councillor Bawden, Seconded Councillor Kennedy

**Sewerage Utility Charges as presented**

Moved Councillor Kuhl, Seconded Councillor Fox

**Water Utility Charges as presented**

Moved Councillor Kennedy, Seconded Councillor Kuhl

**Waste Management Utility Charges as presented**

Moved Councillor Kuhl, Seconded Councillor Bawden

**Discount as presented**

Moved Councillor Bawden, Seconded Councillor Fox

**Interest as presented**

Moved Councillor Kuhl, Seconded Councillor Bawden

**Levy and Payment as presented**

Moved Councillor Kuhl, Seconded Councillor Fox

**Rates or Charges by instalments as presented**

Moved Councillor Bawden, Seconded Councillor Kennedy

**Rates Concessions as presented**

Moved Councillor Fox, Seconded Councillor Kuhl

**Revenue Policy as presented**

Moved Councillor Kuhl, Seconded Councillor Fox

**Revenue Statement as presented**

Moved Councillor Kuhl, Seconded Councillor Fox

**Adoption of Budget as presented**

Moved Councillor Kuhl, Seconded Councillor Fox

**Moved Councillor Kuhl, Seconded Councillor Fox**

Budget meeting closed 9.35am