

# Richmond Shire Council Annual Budget 2018-2019



# TABLE OF CONTENTS

MAYOR'S BUDGET SUMMARY REPORT .....	3
INCOME AND EXPENDITURE .....	4
FINANCIAL POSITION .....	8
CASH FLOW STATEMENT .....	11
CHANGES IN EQUITY .....	13
GRAPHS .....	14
REVENUE POLICY/STATEMENT.....	16
RATES AND CHARGES.....	20

## **MAYOR'S BUDGET SUMMARY REPORT**

I now propose the following Budget Report presented to Council at the Council Meeting on the 31 July 2018. All items referred to in this Budget have been based on historical data from previous years or have been identified in Council's planning processes. This year's Budget will see the Council consolidate its financial position and begin planning for future developments outline in this plan. Improvements to existing road, water and sewerage networks will take key priority over the next five years as Council prepares for future investment opportunities.

### **RATES & CHARGES**

Council has elected to adopt a 1.74% rise on the General Rate, Water, Sewerage and Cleansing for all properties in the Shire in line with the council cost index determined by the Local Government Association of Queensland. This equates to roughly a \$30 increase to a standard household rate notice.

### **ROAD WORKS**

In 2018/19 we will continue roadworks on Croydon Road with sealing works estimated at \$1.5m, a further \$300k to widen the Hazelwood Channels and \$200k to do gravel sheeting. Council also has Main Roads works on the Winton Road to continue sealing estimated at \$1.5m, culvert replaces for \$300k and gravel sheeting \$150k. Council will also seal kerb to kerb sections of Cramb, Harris, Tolano, Cater and Harris Streets. Council will look to apply for funding to provide an all-weather access road to the fossicking sites. In the near future, Council will begin working on the \$5m worth of flood damage to Shire Roads.

### **FINANCIAL STATUS**

Council will experience a decrease in revenue in the budget for the coming financial year due to limited Main Road and flood damage works. Council budgets for approximately \$21 million in income for the 2018/19 financial year.

Expenditure after depreciation has been estimated at \$14million. Council has set aside over \$11m for capital works items, of that \$8m for road works. Plant will make up a further \$450k, \$150k for Oval upgrade, \$75k for new shed at Cambridge, \$100k to upgrade town street storm water and drainage, \$50k to convert old library to a gym, and \$2.1m for other community infrastructure.



<b>Total expenses</b>	18,003.00	15,386.00	15,301.00	20,456.00	16,627.00	16,446.11	13,339.78	13,648.01	13,760.01	13,923.62	14,066.53	14,059.97	14,196.11	14,345.52	14,511.82
<b>Net result</b>	6,791.00	4,656.00	3,761.00	2,647.00	(1,566.00)	1,267.83	1,308.61	1,110.83	1,084.92	28.92	19.00	154.05	148.99	129.52	102.27
<b>Tax equivalents</b>															
Net result before tax equivalents	6,791.00	4,656.00	3,761.00	2,647.00	(1,566.00)	1,267.83	1,308.61	1,110.83	1,084.92	28.92	19.00	154.05	148.99	129.52	102.27
Tax equivalents payable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net result after tax equivalents</b>	6,791.00	4,656.00	3,761.00	2,647.00	(1,566.00)	1,267.83	1,308.61	1,110.83	1,084.92	28.92	19.00	154.05	148.99	129.52	102.27
<b>Other comprehensive income</b>															
<b>Items that will not be reclassified to net result</b>															
Increase (decrease) in asset revaluation surplus	629.00	22,752.00	3,518.00	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total other comprehensive income for the year</b>	629.00	22,752.00	3,518.00	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total comprehensive income for the year</b>	7,420.00	27,408.00	7,279.00	2,647.00	(1,566.00)	1,267.83	1,308.61	1,110.83	1,084.92	28.92	19.00	154.05	148.99	129.52	102.27
<b>Operating result</b>															
Operating revenue	13,459.00	11,648.00	12,170.00	16,969.00	9,219.00	8,145.94	11,648.38	11,758.84	11,844.93	10,952.53	11,085.53	11,214.02	11,345.10	11,475.05	11,614.09
Operating expenses	15,095.00	15,386.00	15,078.00	20,456.00	16,627.00	16,446.11	13,339.78	13,648.01	13,760.01	13,923.62	14,066.53	14,059.97	14,196.11	14,345.52	14,511.82
<b>Operating result</b>	(1,636.00)	(3,738.00)	(2,908.00)	(3,487.00)	(7,408.00)	(8,300.17)	(1,691.39)	(1,889.17)	(1,915.08)	(2,971.08)	(2,981.00)	(2,845.95)	(2,851.01)	(2,870.48)	(2,897.73)

**QTC Local Government Forecasting Model—Richmond Shire Council**  
**Statement of Financial Position**

Line item	Annual result														
	Jun-14A	Jun-15A	Jun-16A	Jun-17A	Jun-18A	Jun-19B	Jun-20F	Jun-21F	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F
<b>Statement of Financial Position</b>															
<b>Assets</b>															
<b>Current assets</b>															
Internally restricted component	-	-	1,527.00	1,100.00	-	-	-	-	-	-	-	-	-	-	-
Externally restricted component	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unrestricted component	11,005.00	7,354.00	3,195.00	6,465.00	5,642.00	789.99	1,644.01	1,789.75	2,923.85	3,599.35	3,840.94	4,157.03	4,294.83	4,531.15	5,443.06
Cash and cash equivalents	11,005.00	7,354.00	4,722.00	7,565.00	5,642.00	789.99	1,644.01	1,789.75	2,923.85	3,599.35	3,840.94	4,157.03	4,294.83	4,531.15	5,443.06
General trade and other receivables	836.00	1,100.00	2,312.00	4,614.00	1,195.00	439.67	629.04	635.81	640.28	590.03	594.88	603.10	609.80	616.62	621.85
Internal loans outstanding	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade and other receivables	836.00	1,100.00	2,312.00	4,614.00	1,195.00	439.67	629.04	635.81	640.28	590.03	594.88	603.10	609.80	616.62	621.85
Inventories held for sale	7.00	6.00	6.00	2,306.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00
Inventories held for distribution	359.00	400.00	401.00	-	-	-	-	-	-	-	-	-	-	-	-
Land held for development or sale	977.00	1,058.00	1,287.00	-	-	-	-	-	-	-	-	-	-	-	-
Inventories	1,343.00	1,464.00	1,694.00	2,306.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00	2,171.00
Tax equivalent assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prepayments	-	-	-	120.00	-	-	-	-	-	-	-	-	-	-	-
Other current assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other current assets	-	-	-	120.00	-	-	-	-	-	-	-	-	-	-	-
Non-current assets held for sale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total current assets</b>	<b>13,184.00</b>	<b>9,918.00</b>	<b>8,728.00</b>	<b>14,605.00</b>	<b>9,008.00</b>	<b>3,400.66</b>	<b>4,444.05</b>	<b>4,596.56</b>	<b>5,735.13</b>	<b>6,360.38</b>	<b>6,606.81</b>	<b>6,931.13</b>	<b>7,075.64</b>	<b>7,318.77</b>	<b>8,235.91</b>
<b>Non-current assets</b>															
Land	430.00	1,199.00	1,069.00	1,069.00	1,121.00	1,121.00	1,121.00	1,121.00	1,121.00	1,121.00	1,121.00	1,121.00	1,121.00	1,121.00	1,121.00
Land improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	20,388.00	15,505.00	15,873.00	15,873.00	25,448.00	25,589.28	25,630.33	25,693.55	25,536.96	25,382.82	25,331.03	25,295.72	25,313.81	25,490.54	25,516.92
Plant & equipment	8,066.00	7,344.00	7,167.00	7,083.00	7,957.00	7,626.00	7,308.80	7,251.86	7,454.88	7,153.67	7,325.50	7,395.63	7,638.68	7,846.07	8,016.08
Furniture & fittings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Roads, drainage & bridge network	90,853.00	111,745.00	110,667.00	110,667.00	127,071.00	133,852.61	134,300.71	135,382.10	135,501.49	135,648.98	135,824.43	136,027.70	136,258.65	136,517.09	136,802.83
Water	4,690.00	13,068.00	12,533.00	12,533.00	12,212.00	11,986.00	11,726.45	11,473.07	11,224.89	10,981.90	10,568.12	10,335.27	10,103.66	9,873.25	9,644.03
Sewerage	4,986.00	4,793.00	4,421.00	4,421.00	4,359.00	4,242.00	4,175.00	4,107.98	4,040.92	3,973.80	3,906.59	3,839.27	3,771.82	3,704.22	3,636.43
Miscellaneous	40.00	5,646.00	8,909.00	8,909.00	1,086.00	982.00	928.00	873.98	819.92	765.80	711.59	657.27	602.82	548.22	493.43
Work in progress	3,597.00	987.00	6,652.00	17,879.00	2,580.00	-	-	-	-	-	-	-	-	-	-
Property, plant & equipment	133,050.00	160,287.00	167,291.00	178,434.00	181,834.00	185,398.89	185,190.28	185,903.54	185,700.06	185,027.96	184,788.25	184,671.87	184,810.45	185,100.39	185,230.71
Intangible assets	-	-	-	-	-	1,800.00	1,795.35	1,790.45	1,785.30	1,779.89	1,774.21	1,768.25	1,762.00	1,755.45	1,748.60
Other non-current assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other non-current assets	-	-	-	-	-	1,800.00	1,795.35	1,790.45	1,785.30	1,779.89	1,774.21	1,768.25	1,762.00	1,755.45	1,748.60
<b>Total non-current assets</b>	<b>133,050.00</b>	<b>160,287.00</b>	<b>167,291.00</b>	<b>178,434.00</b>	<b>181,834.00</b>	<b>187,198.89</b>	<b>186,985.63</b>	<b>187,693.99</b>	<b>187,485.36</b>	<b>186,807.85</b>	<b>186,562.45</b>	<b>186,440.12</b>	<b>186,572.44</b>	<b>186,855.84</b>	<b>186,979.31</b>
<b>Total assets</b>	<b>146,234.00</b>	<b>170,205.00</b>	<b>176,019.00</b>	<b>193,039.00</b>	<b>190,842.00</b>	<b>190,599.55</b>	<b>191,429.68</b>	<b>192,290.55</b>	<b>193,220.49</b>	<b>193,168.22</b>	<b>193,169.27</b>	<b>193,371.25</b>	<b>193,648.08</b>	<b>194,174.61</b>	<b>195,215.22</b>
<b>Liabilities</b>															
<b>Current liabilities</b>															
Overdraft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee payables	366.00	417.00	376.00	-	812.00	211.57	200.81	202.04	202.74	203.45	203.62	204.91	205.66	206.42	206.63
Other payables	4,135.00	784.00	892.00	2,916.00	806.00	395.18	254.23	258.16	264.10	270.14	275.53	272.78	276.60	280.48	283.64
Trade and other payables	4,501.00	1,201.00	1,268.00	2,916.00	1,618.00	606.75	455.04	460.20	466.84	473.59	479.15	477.70	482.26	486.90	490.27
Loans	429.00	-	-	-	596.00	515.92	531.62	547.45	563.75	580.38	597.82	615.62	443.10	-	-
Finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	429.00	-	-	-	596.00	515.92	531.62	547.45	563.75	580.38	597.82	615.62	443.10	-	-
Employee	505.00	598.00	540.00	-	-	-	-	-	-	-	-	-	-	-	-
Restoration & rehabilitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	505.00	598.00	540.00	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total current liabilities</b>	<b>5,435.00</b>	<b>1,799.00</b>	<b>1,808.00</b>	<b>2,916.00</b>	<b>2,214.00</b>	<b>1,122.67</b>	<b>986.66</b>	<b>1,007.65</b>	<b>1,030.59</b>	<b>1,053.97</b>	<b>1,076.97</b>	<b>1,093.32</b>	<b>925.36</b>	<b>486.90</b>	<b>490.27</b>
<b>Non-current liabilities</b>															
Trade and other payables	-	-	-	-	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
Loans	-	-	-	5,500.00	4,301.00	3,879.75	3,348.13	2,800.67	2,236.92	1,656.54	1,058.72	443.10	-	-	-
Finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	5,500.00	4,301.00	3,879.75	3,348.13	2,800.67	2,236.92	1,656.54	1,058.72	443.10	-	-	-
Employee	42.00	61.00	84.00	817.00	-	-	-	-	-	-	-	-	-	-	-
Provisions	42.00	61.00	84.00	817.00	-	-	-	-	-	-	-	-	-	-	-
Other non-current liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total non-current liabilities</b>	<b>42.00</b>	<b>61.00</b>	<b>84.00</b>	<b>6,317.00</b>	<b>4,406.00</b>	<b>3,984.75</b>	<b>3,453.13</b>	<b>2,905.67</b>	<b>2,341.92</b>	<b>1,761.54</b>	<b>1,163.72</b>	<b>548.10</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
<b>Total liabilities</b>	<b>5,477.00</b>	<b>1,860.00</b>	<b>1,892.00</b>	<b>9,233.00</b>	<b>6,620.00</b>	<b>5,107.42</b>	<b>4,439.79</b>	<b>3,913.33</b>	<b>3,372.52</b>	<b>2,815.52</b>	<b>2,240.69</b>	<b>1,641.42</b>	<b>1,030.36</b>	<b>591.90</b>	<b>595.27</b>
<b>Net community assets</b>	<b>140,757.00</b>	<b>168,345.00</b>	<b>174,127.00</b>	<b>183,806.00</b>	<b>184,222.00</b>	<b>185,492.12</b>	<b>186,989.90</b>	<b>188,377.22</b>	<b>189,847.97</b>	<b>190,352.71</b>	<b>190,928.58</b>	<b>191,729.83</b>	<b>192,617.73</b>	<b>193,582.71</b>	<b>194,619.95</b>
<b>Community equity</b>															
Asset revaluation surplus	57,077.00	79,829.00	83,347.00	83,347.00	83,701.00	83,703.30	83,892.47	84,168.96	84,554.79	85,030.61	85,587.48	86,234.68	86,973.59	87,809.06	88,744.02
Retained surplus	83,680.00	88,516.00	90,780.00	100,459.00	100,521.00	101,788.83	103,097.43	104,208.26	105,293.18	105,322.10	105,341.10	105,495.15	105,644.14	105,773.66	105,875.92
<b>Total community equity</b>	<b>140,757.00</b>	<b>168,345.00</b>	<b>174,127.00</b>	<b>183,806.00</b>	<b>184,222.00</b>	<b>185,492.12</b>	<b>186,989.90</b>	<b>188,377.22</b>	<b>189,847.97</b>	<b>190,352.71</b>	<b>190,928.58</b>	<b>191,729.83</b>	<b>192,617.73</b>	<b>193,582.71</b>	<b>194,619.95</b>



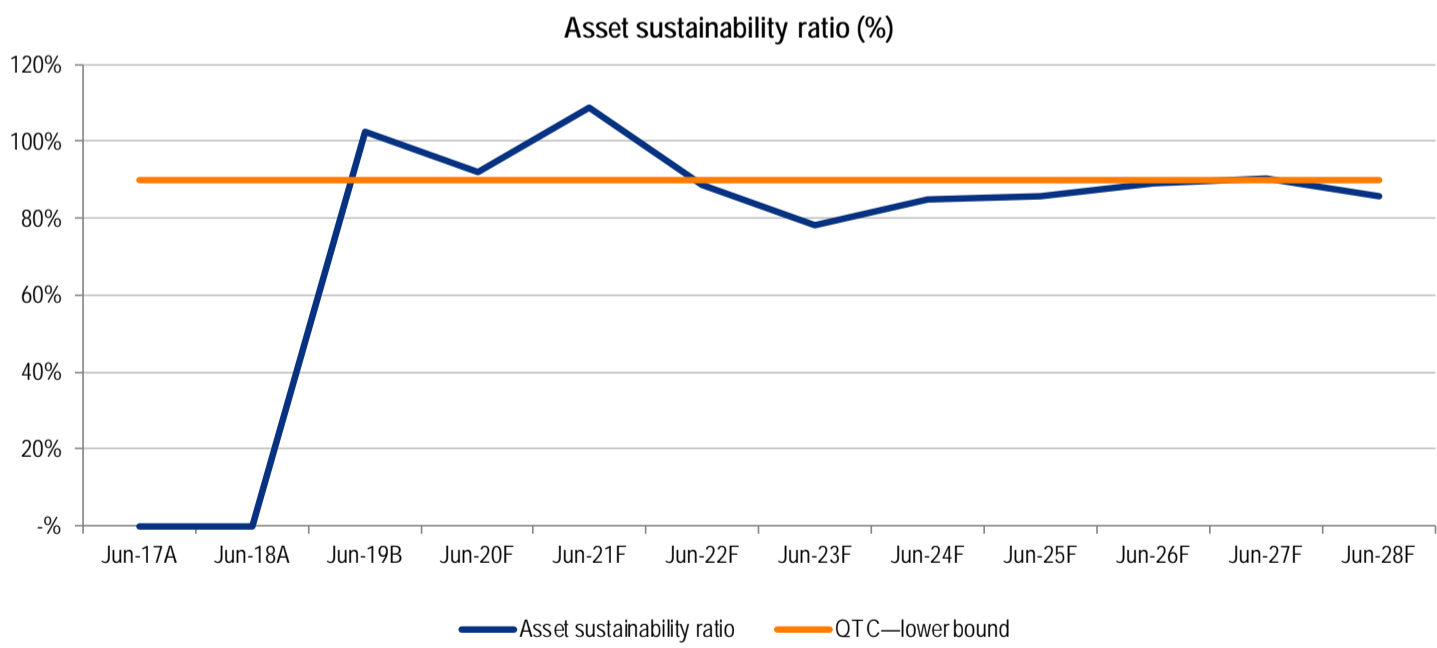
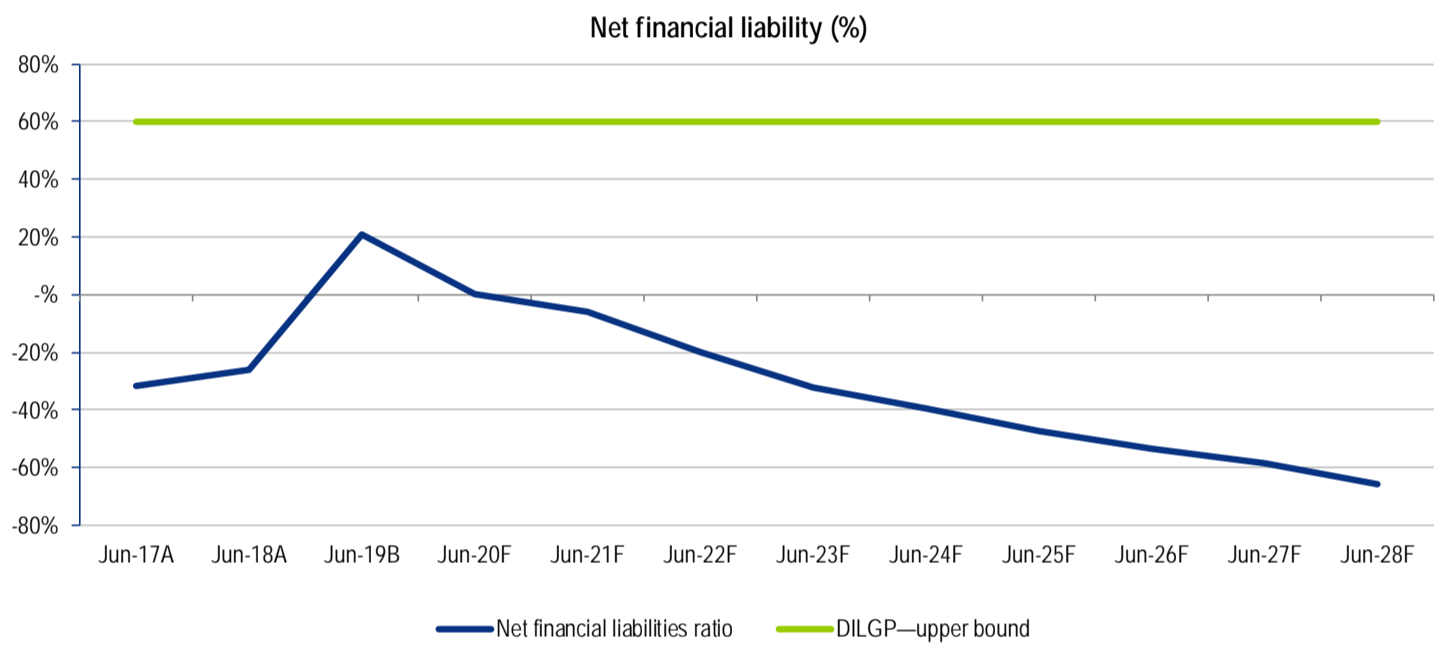
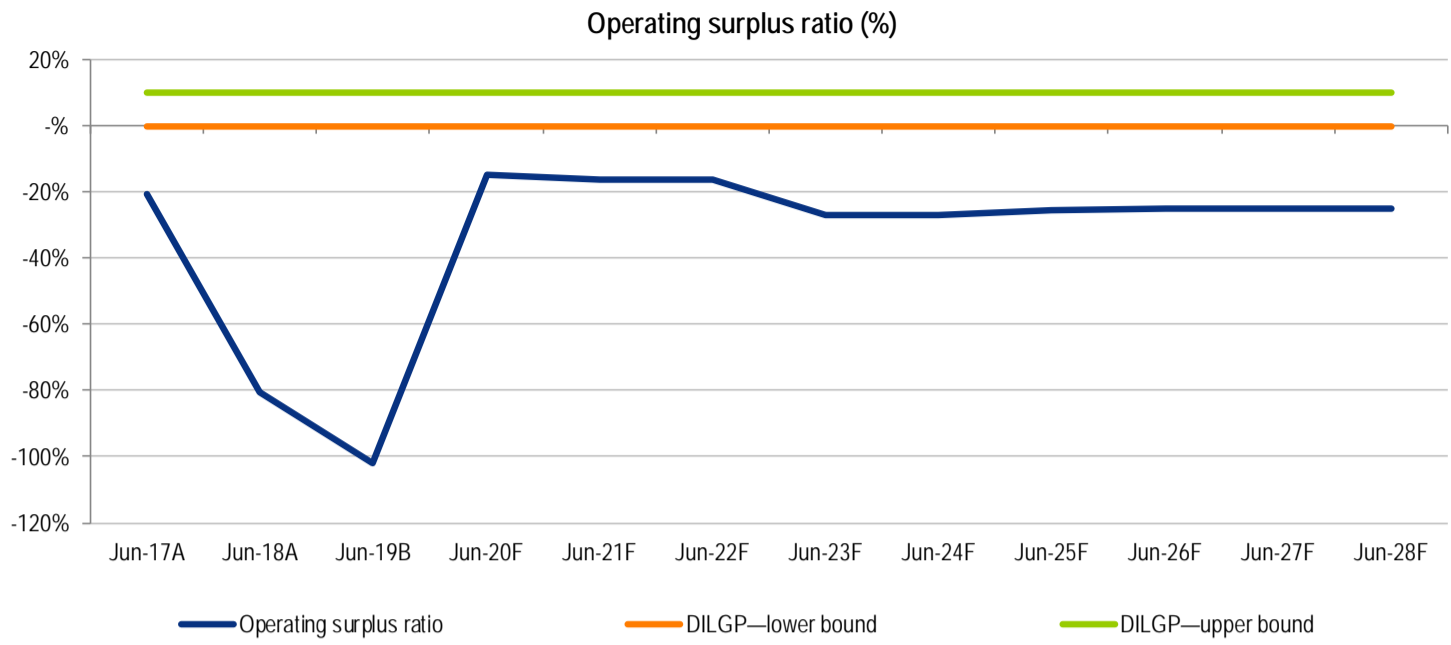
QTC Local Government Forecasting Model—Richmond Shire Council  
Statement of Cash Flows

Line item	Annual result														
	Jun-14A	Jun-15A	Jun-16A	Jun-17A	Jun-18A	Jun-19B	Jun-20F	Jun-21F	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F
<b>Statement of Cash Flows</b>															
<b>Cash flows from operating activities</b>															
Receipts from customers	14,730.00	6,150.00	4,348.00	21,273.00	13,490.00	5,759.52	7,154.95	7,413.96	7,481.93	7,544.36	7,609.01	7,671.31	7,738.13	7,804.92	7,874.03
Payments to suppliers and employees	(7,848.00)	(13,026.00)	(9,759.00)	(14,998.00)	(10,654.00)	(11,335.28)	(8,502.99)	(8,403.34)	(8,492.36)	(8,584.29)	(8,679.09)	(8,662.70)	(8,722.59)	(8,789.53)	(8,858.95)
Payments for land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest received	376.00	260.00	207.00	89.00	166.00	121.94	136.97	155.28	159.86	184.57	199.26	207.44	216.16	221.67	234.16
Rental income	172.00	166.00	174.00	139.00	124.00	141.14	158.33	162.55	165.33	168.15	171.03	173.89	176.87	179.87	182.96
Non-capital grants and contributions	-	4,793.00	4,870.00	-	-	2,878.67	4,008.78	4,020.28	4,033.34	3,105.70	3,101.38	3,153.16	3,207.24	3,261.76	3,317.71
Borrowing costs	(54.00)	(16.00)	-	(25.00)	(115.00)	(138.67)	(124.08)	(108.38)	(92.55)	(76.25)	(59.62)	(42.18)	(24.38)	(6.29)	-
Tax equivalents paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of provision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other cash flows from operating activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net cash inflow from operating activities</b>	<b>7,376.00</b>	<b>(1,673.00)</b>	<b>(160.00)</b>	<b>6,478.00</b>	<b>3,011.00</b>	<b>(2,572.68)</b>	<b>2,831.95</b>	<b>3,240.36</b>	<b>3,255.55</b>	<b>2,342.25</b>	<b>2,341.97</b>	<b>2,500.91</b>	<b>2,591.43</b>	<b>2,672.41</b>	<b>2,749.91</b>
<b>Cash flows from investing activities</b>															
Payments for property, plant and equipment	(19,164.00)	(10,107.00)	(9,652.00)	(10,977.00)	(8,878.00)	(9,546.00)	(4,462.00)	(5,563.00)	(4,574.00)	(4,103.00)	(4,520.00)	(4,587.00)	(4,838.00)	(4,993.00)	(4,838.00)
Payments for intangible assets	-	-	-	-	-	(1,800.00)	-	-	-	-	-	-	-	-	-
Net movement in loans and advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of property, plant and equipment	588.00	164.00	288.00	(76.00)	347.00	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	11,335.00	8,394.00	6,892.00	2,042.00	1,807.00	9,568.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Other cash flows from investing activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net cash inflow from investing activities</b>	<b>(7,241.00)</b>	<b>(1,549.00)</b>	<b>(2,472.00)</b>	<b>(9,011.00)</b>	<b>(6,724.00)</b>	<b>(1,778.00)</b>	<b>(1,462.00)</b>	<b>(2,563.00)</b>	<b>(1,574.00)</b>	<b>(1,103.00)</b>	<b>(1,520.00)</b>	<b>(1,587.00)</b>	<b>(1,838.00)</b>	<b>(1,993.00)</b>	<b>(1,838.00)</b>
<b>Cash flows from financing activities</b>															
Proceeds from borrowings	-	-	-	5,381.00	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(552.00)	(429.00)	-	-	(372.00)	(501.33)	(515.92)	(531.62)	(547.45)	(563.75)	(580.38)	(597.82)	(615.62)	(443.10)	-
Repayments made on finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net cash inflow from financing activities</b>	<b>(552.00)</b>	<b>(429.00)</b>	<b>-</b>	<b>5,381.00</b>	<b>(372.00)</b>	<b>(501.33)</b>	<b>(515.92)</b>	<b>(531.62)</b>	<b>(547.45)</b>	<b>(563.75)</b>	<b>(580.38)</b>	<b>(597.82)</b>	<b>(615.62)</b>	<b>(443.10)</b>	<b>-</b>
<b>Total cash flows</b>															
<b>Net increase in cash and cash equivalent held</b>	<b>(417.00)</b>	<b>(3,651.00)</b>	<b>(2,632.00)</b>	<b>2,848.00</b>	<b>(4,085.00)</b>	<b>(4,852.01)</b>	<b>854.03</b>	<b>145.73</b>	<b>1,134.10</b>	<b>675.50</b>	<b>241.59</b>	<b>316.09</b>	<b>137.81</b>	<b>236.31</b>	<b>911.91</b>
Opening cash and cash equivalents	11,422.00	11,005.00	7,354.00	4,722.00	7,570.00	5,642.00	789.99	1,644.01	1,789.75	2,923.85	3,599.35	3,840.94	4,157.03	4,294.83	4,531.15
Closing cash and cash equivalents	11,005.00	7,354.00	4,722.00	7,570.00	5,642.00	789.99	1,644.01	1,789.75	2,923.85	3,599.35	3,840.94	4,157.03	4,294.83	4,531.15	5,443.06



Line item	Annual result														
	Jun-14A	Jun-15A	Jun-16A	Jun-17A	Jun-18A	Jun-19B	Jun-20F	Jun-21F	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F
<b>Asset revaluation surplus</b>															
Opening balance						83,701	83,703	83,892	84,169	84,555	85,031	85,587	86,235	86,974	87,809
Net result						na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus						2	189	276	386	476	557	647	739	835	935
Internal payments made						na	na	na	na	na	na	na	na	na	na
Closing balance					83,701	83,703	83,892	84,169	84,555	85,031	85,587	86,235	86,974	87,809	88,744
<b>Retained surplus</b>															
Opening balance						100,521	101,789	103,097	104,208	105,293	105,322	105,341	105,495	105,644	105,774
Net result						1,268	1,309	1,111	1,085	29	19	154	149	130	102
Increase in asset revaluation surplus						na	na	na	na	na	na	na	na	na	na
Internal payments made						-	-	-	-	-	-	-	-	-	-
Closing balance					100,521	101,789	103,097	104,208	105,293	105,322	105,341	105,495	105,644	105,774	105,876
<b>Total</b>															
Opening balance						184,222	185,492	186,990	188,377	189,848	190,353	190,929	191,730	192,618	193,583
Net result						1,268	1,309	1,111	1,085	29	19	154	149	130	102
Increase in asset revaluation surplus						2	189	276	386	476	557	647	739	835	935
Internal payments made						-	-	-	-	-	-	-	-	-	-
Closing balance					184,222	185,492	186,990	188,377	189,848	190,353	190,929	191,730	192,618	193,583	194,620





## RICHMOND SHIRE COUNCIL



### POLICY

**TITLE: REVENUE POLICY**

**DATE OF ADOPTION: 16/3/2010**

**REVIEW DATE: 31/07/2018**

---

#### **EXPLANATORY NOTE:**

Council is required to review and adopt its Revenue Policy prior to the end of each financial year. The Revenue Policy is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue. This Revenue Policy will be of interest to ratepayers, federal and state government, community groups and other interested parties seeking to understand the revenue policies and practices of Council.

#### **OBJECTIVES:**

*The purpose of this revenue policy is to set out the principles used by Council in:*

- The making and levying of rates and charges
- The recovery of unpaid rates and charges
- The granting of rebates and concessions

#### **RELEVANT LEGISLATION:**

*Local Government Act 2009 S104(5)(a)(iii)*  
*Local Government Regulation 2012 S193*

#### **REFER ALSO TO:**

*Richmond Shire Council's Revenue Statement*  
*Richmond Shire Council's Corporate Plan*  
*Richmond Shire Council's Operational Plan*

## **PRINCIPLES:**

### **A** Principles used for the **making and levying** of rates and charges

In general Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy.

Council will also have regard to the principles of:

- transparency in the making of rates and charges;
- having in place a rating regime that is simple and inexpensive to administer;
- equity by taking account of the different levels of capacity to pay within the local community; and
- flexibility to take account of changes in the local economy.

In levying rates Council will apply the principles of:

- making clear what is the Council's and each ratepayers' responsibility to the rating system;
- making the levying system simple and inexpensive to administer;
- timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy; and
- equity through flexible payment arrangements for ratepayers with a lower capacity to pay.

### **B** Principles used for the **recovery of unpaid** rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- capacity to pay in determining appropriate arrangements for different sectors of the community;
- equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- flexibility by responding where necessary to changes in the local economy.

## **C Granting of Rebates and Concessions**

In considering the application of concessions, Council will be guided by the principles of:

- equity by having regard to the different levels of capacity to pay within the local community,
- the same treatment for ratepayers with similar circumstances;
- transparency by making clear the requirements necessary to receive concessions, and
- flexibility to allow Council to respond to local economic issues.

Consideration may be given by Council to granting a class concession in the event all or part of the local government area is declared a natural disaster area by the State Government.

## **D: Setting of Miscellaneous fees and charges**

In setting miscellaneous fees and charges, Council will apply the following guidelines:

- Fees associated with regulatory services will be set at no more than the full cost of providing the service or taking the action for which the fee is charged. Council may choose to subsidise the fee from other sources (eg. General rate revenue)
- Charges for commercial services will generally be set to recover the full cost of providing the service and, if provided by a Business of Council, may include a component for return on Council's investment. Council may choose to subsidise commercial fees that are not provided by a Business of Council from other sources (eg. General rate revenue)

# Revenue Statement Contents

---

- Legislation..... 2**
- Minimum Differential General Rates..... 2**
- Differential General Rates Categories ..... 2**
- Levy of Differential Rates ..... 5**
- Utility Charges:..... 7**
  - Refuse Charges: ..... 7
  - Water Charges: ..... 7
  - Sewerage Charges:..... 8
- Special Rates: ..... 8**
- Regulatory Fees: ..... 8**
- Revenue Measures: ..... 8**
- Discount: ..... 8**
- Interest Rate: ..... 9**
- Rebate of Rates to Pensioners: ..... 9**
- Payment of Overdue Rate by Instalments: ..... 9**
- Concessions from General Rates:..... 9**
- Exempt Land: ..... 9**
- Frequency of rates: ..... 9**

## Legislation

---

This Revenue Statement is a requirement of the *Local Government Act 2009, s104 (5) (a)* and *Local Government Regulation 2012 s169 and 172*. The Revenue Statement's purpose is:

- To enunciate the methods used to achieve Council's objectives set out in the **Revenue Policy**;
- To explain material matters that guide the development and implementation of revenue practices within the Council; and
- To comply in all respects with legislative requirements.

## Minimum Differential General Rates

---

Minimum general rates are applied to each category to recognise that there is a base level of services applicable to each rateable parcel of land within each category.

In determining if a minimum differential general rate is to be applied, the applicable rate in the dollar for the category is to be applied to the UCV of the rateable property and the result of the calculation is to be compared to the applicable minimum rate for that category. The effective rate charged will be the higher of the two amounts.

## Differential General Rates Categories

---

Specific details and the rate in the dollar to apply for each of the categories are as follows:-

Differential Category/Description		Identification
1	Vacant Land <1.0 Ha	Urban land which is vacant which has an area of less than 1.0 Ha.
3	Residential <0.4 Ha	Land used for residential purposes which has an area of less than 0.40 Ha.
5	Residential >0.4 Ha	Land used for residential purposes which has an area of greater than 0.40 Ha.
7	Rural grazing >1.0 Ha	Land used for rural grazing purposes which is more than 1 hectares in area.
8	Rural Agriculture >1.0Ha	Land used for agriculture purposes which is more than 1 hectares in area.
9	Cattle Feedlot >1,000 SCU	Land used for a cattle feedlot, licenced to carrying 1000 SCU or more.
10	Commercial	Land used for commercial, including licensed premises without accommodation.
11	Short Term Accommodation	Land used for the purposes of accommodation units or ensuited sites for members of the travelling public including hotels (with accommodation), motels and caravan parks.
12	Industrial	Land used for industrial purposes, including trucking business's.
13	Transformer Sites	Land used for the purposes of a transformer.
14	Clubs	Land used for the purposes of a club, sporting club or religious institution.
20	Mining lease <15 persons	Land used for the purposes of mining, with an average of between 0 and 15 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 60 to 68.

<b>Differential Category/Description</b>		<b>Identification</b>
<b>21</b>	Mining Lease 15-100 persons	Land used for the purposes of mining, with an average of between 15 and 100 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 60 to 68.
<b>22</b>	Mining Lease 101-300 persons	Land used for the purposes of mining, with an average of between 101 and 300 people on site per annum and/or accessing the site for associated business activities, other than land included in category 60 to 68.
<b>22</b>	Mining Lease 301-500 persons	Land used for the purposes of mining, with an average of between 301 and 500 people on site per annum and/or accessing the site for associated business activities, other than land included in category 60 to 68.
<b>24</b>	Mining Lease >500 persons	Land used for the purposes of mining, with an average of over 500 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 60 to 68.
<b>30</b>	Intensive Accommodation 15 – 50 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 15 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
<b>31</b>	Intensive Accommodation 51 – 100 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
<b>32</b>	Intensive Accommodation 101 – 200 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 101 and 200 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
<b>33</b>	Intensive Accommodation 201 – 300 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 201 and 300 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
<b>34</b>	Intensive Accommodation 301 – 400 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 301 and 400 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
<b>35</b>	Intensive Accommodation 401 – 500 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 401 and 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
<b>36</b>	Intensive Accommodation 500+	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known



<b>Differential Category/Description</b>		<b>Identification</b>
		as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
<b>40</b>	Extractive (less than 5,000 tonnes)	Land used, or capable of being used, for licensed extractive industry purposes, where the quantity of material capable of being extracted is less than 5,000 tonnes per annum.
<b>41</b>	Extractive (5,000 tonnes to 100,000 tonnes)	Land used, or capable of being used, for licensed extractive industry purposes, where the quantity of material capable of being extracted is between 5,000 and 100,000 tonnes per annum.
<b>42</b>	Extractive (greater than 100,000 tonnes)	Land used, or capable of being used, for licensed extractive industry purposes, where the quantity of material capable of being extracted is greater than 100,000 tonnes per annum.
<b>50</b>	Power Station <10 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of less than 10 MW, including land used for any purpose associated with these uses.
<b>51</b>	Power Station 10 – 100 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 10 MW but less than 1000 MW, including land used for any purpose associated with these uses.
<b>52</b>	Power Station >100 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 100 MW, including land used for any purpose associated with these uses.
<b>53</b>	Major Transmission Site	Land used, or intended to be used, for an electricity substation with a land area greater than 5 ha.
<b>60</b>	Petroleum Lease – Gas < 1,000 ha	Petroleum Leases for the extraction of gas with an area of less than 1,000 hectares.
<b>61</b>	Petroleum Lease – Gas 1,000 ha to 10,000 ha	Petroleum Leases for the extraction of gas with an area of 1,000 hectares or more but less than 10,000 hectares.
<b>62</b>	Petroleum Lease – Gas 10,000 ha to 30,000 ha	Petroleum Leases for the extraction of gas with an area of 10,000 hectares or more but less than 30,000 hectares.
<b>63</b>	Petroleum Lease- Gas 30,000 + ha	Petroleum Leases for the extraction of gas with an area of 30,000 hectares or more.
<b>64</b>	Petroleum Lease –Oil < 10 wells	Petroleum Leases for the extraction of shale oil that have less than 10 wells.
<b>65</b>	Petroleum Lease –Oil 10 – 29 wells	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.
<b>66</b>	Petroleum Lease- Oil 30+ Wells	Petroleum Leases for the extraction of shale oil that have 30 wells or more.
<b>67</b>	Petroleum Other <400ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and/or transportation (or for purposes ancillary or associated with gas and/or oil extraction /processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of less than 400 hectares.
<b>68</b>	Petroleum Other 400 + ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and or transportation (or for purposes ancillary or associated with gas and/or oil extraction/ processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of 400 hectares or more.

## Levy of Differential Rates

In accordance with Section 92 and 94 of the *Local Government Act 2009* and Section 172(1) of the *Local Government Regulation 2012*, Richmond Shire Council will make and levy differential rates on rateable land. Further, Council considers that there should be a minimum charge for all rate categories. The following general rates will be made and levied for the categories as listed:-

Category	Description	Cents in Dollar	Minimum Rate
1	Vacant Land <1.0 Ha	1.4238	\$163.00
3	Residential <0.4 Ha	1.4238	\$163.00
5	Residential >0.4 Ha	1.4238	\$163.00
7	Rural Grazing >1 Ha	0.5451	\$275.00
8	Rural Agriculture >1Ha	0.5451	\$295.00
9	Cattle Feedlot >1,000 SCU	0.5451	\$3,712.00
10	Commercial	1.4645	\$223.00
11	Short Term Accommodation	1.4645	\$223.00
12	Industrial	1.4645	\$223.00
13	Transformer Sites	1.4645	\$223.00
14	Clubs	1.4645	\$223.00
20	Mining lease <15 persons	1.6029	\$295.00
21	Mining Lease 15-100 persons	1.6029	\$11,187.00
22	Mining Lease 101-300 persons	1.6029	\$76,275.00
23	Mining Lease 301-500 persons	1.6029	\$223,740.00
24	Mining Lease >500 persons	1.6029	\$371,205.00
30	Intensive Accommodation 15 – 50 persons	1.6029	\$8,136.00
31	Intensive Accommodation 51 – 100 persons	1.6029	\$27,968.00
32	Intensive Accommodation 101 – 200 persons	1.6029	\$55,935.00
33	Intensive Accommodation 201 – 300 persons	1.6029	\$111,870.00
34	Intensive Accommodation 301 – 400 persons	1.6029	\$167,805.00
35	Intensive Accommodation 401 – 500 persons	1.6029	\$223,740.00
36	Intensive Accommodation 500+	1.6029	\$279,675.00
40	Extractive (less than 5,000 tonnes)	1.6029	\$4,068.00

<b>Category</b>	<b>Description</b>	<b>Cents in Dollar</b>	<b>Minimum Rate</b>
<b>41</b>	Extractive (5,000 tonnes to 100,000 tonnes)	1.6029	\$10,170.00
<b>42</b>	Extractive (greater than 100,000 tonnes)	1.6029	\$25,425.00
<b>50</b>	Power Station <10 MW	1.6029	\$5,085.00
<b>51</b>	Power Station 10 – 100 MW	1.6029	\$10,170.00
<b>52</b>	Power Station >100 MW	1.6029	\$101,700.00
<b>53</b>	Major Transmission Site	1.6029	\$5,085.00
<b>60</b>	Petroleum Lease – Gas < 1,000 ha	1.6029	\$5,085.00
<b>61</b>	Petroleum Lease – Gas 1,000 ha to 10,000 ha	1.6029	\$10,170.00
<b>62</b>	Petroleum Lease – Gas 10,000 ha to 20,000 ha	1.6029	\$40,680.00
<b>63</b>	Petroleum Lease- Gas 20,000 + ha	1.6029	\$81,360.00
<b>64</b>	Petroleum Lease –Oil < 10 wells	1.6029	\$5,085.00
<b>65</b>	Petroleum Lease –Oil 10 – 29 wells	1.6029	\$10,170.00
<b>66</b>	Petroleum Lease- Oil 30+ Wells	1.6029	\$30,510.00
<b>67</b>	Petroleum Other <400ha	1.6029	\$2,543.00
<b>68</b>	Petroleum Other 400 + ha	1.6029	\$5,085.00

## Utility Charges:

---

Council operates the following undertakings, which will be funded by a utility charge for each service provided:

- Cleansing Service
- Water Supply Schemes
- Sewerage Schemes

## Refuse Charges:

An annual charge of \$223.76 is levied on all premises in Richmond where Council is prepared to provide a single 240 litre refuse collection service. Additional charges are levied in respect of additional special services. Charges are generally based on a cost recovery basis. The charges are intended to cover the cost of collection and disposal of refuse.

## Water Charges:

In accordance with Section 101 of the Local Government Regulation 2012 Richmond Shire makes water charges for the year ending 30 June 2019 as per the schedule of rates and charges 2018/19.

<b>Maxwelton Water</b>	\$34.41
<b>Richmond Town Water</b>	\$65.09

The aim of the water charges is to provide residents with details of their water usage so that they can look to save water and reduce consumption. The water metres will be read monthly and quarterly usage notices will be sent out.

Council must comply with the Water Supply (Safety and Reliability) Act 2008 (the Act), which commenced on 1 July 2008. It is a requirement under Section 138 of the Act that a rate notice or account issued by Council comply with the Guidelines for issuing a rate notice or account for the supply of water to residential premises. The purposes of the guidelines and rate notice is to assist customers in determining whether their water usage is excessive and provide guidance on what they can do to save water.

## Sewerage Charges:

Council provides a sewerage network in Richmond. All properties connected to Council's sewerage disposal or CED networks will be levied a charge consistent with the level of effluent produced. Charges are generally based on a cost recovery basis.

In the case of land not connected to the Council's sewerage network but capable of being connected, a vacant sewerage charge of \$371.21 is applied to contribute toward the cost of the sewerage disposal infrastructure.

Connection and Pedestal charges for the sewerage network in 2018/19 will be:

- A Connection Charge of \$630.54 will apply to:
  - each single unit residential dwelling connected to the sewerage network.
  - each religious, sports club or like facility.
- A Commercial Pedestal Charge of \$833.94 will apply to:
  - each commercial pedestal connected to the sewerage network and
  - the first pedestal within a short-term accommodation facility.
- Additional short-term Accommodation Pedestal Charge of \$208.49 will apply to
  - each additional pedestal in a short-term accommodation facility.

## Special Rates:

---

Council has a special rate for the financial year under S 94 of the Local Government Regulation 2012 for 1080 Baiting. Council has an annual implementation program for a 1080 Baiting program for the eradication of dingos and feral pigs as part of its overall Pest Management Plan.

Council has no intention of introducing other special rates or levies under this section.

The 1080 Baiting special rate will be calculated on the size of the property and apply to both the Northern and Southern rural rated properties in the Shire.

## Regulatory Fees:

---

All regulatory fees made by Council have been determined using the Cost Recovery principle, and where possible Council has reduced expenditure rather than increase fees to keep the principle fair and equitable.

## Revenue Measures:

---

Richmond Shire Council revenue is raised from rates, charges, licenses, permit, rents, fees, grants, donations contract/private works and realisation of assets. No resolution is made for the current financial year limiting the increases in rates and charges.

## Discount:

---

Council does not offer any discount for payment of rates or utility charges.

## Interest Rate:

---

Unpaid rates will bear an interest charge of 11% compounded daily if outstanding sixty (60) days after each discount period in accordance with Section 132 of the Local Government Regulation 2012.

## Rebate of Rates to Pensioners:

---

In accordance with the Administrative Guidelines for the Queensland Government's Pensioner Rate Subsidy Scheme, approved pensioners within Richmond Shire will be eligible for 45% subsidy on current rates and charges, being: -

- State Government 20% and Council 25%; or
- That portion thereof to which they are entitled under the said Guidelines.

However, if any Aged Pensioner is not entitled to the full 20% State Subsidy, Council will further subsidise the shortfall, in order that all Aged Pensioners receive the maximum 45% subsidy. The maximum subsidy amount that will apply in any one (1) financial year is \$260.00 from Council and \$200.00 from the State Government.

## Payment of Overdue Rate by Instalments:

---

The Richmond Shire Council will accept payment by instalments by arrangement with the Rates Clerk.

## Concessions from General Rates:

---

Council will upon written application, consider the remission of whole or part of the general rate levied upon entities or organisations who meet the criteria detailed in Section 120 of the *Local Government Regulation 2012*. Further details are included in Council Donations to Community Organisations Policy.

## Exempt Land:

---

(S73 Local Government Regulation 2012) Each year Council at its Budget Meeting will pass a resolution listing properties which will receive an exemption from rates and/or charges for the year.

## Frequency of rates:

---

Council will rate four times in any given year.

2017/18

QUARTERLY RATES

PROPOSED RATES 2018/19

NEW QUARTERLY RAT

Category	Description	Cents in Dollar	Minimum Rate	Cents in Dollar	Minimum Rate	Minimum Rate	Cents in Dollar	Minimum Rate	Cents in Dollar
1	Vacant Land <1.0 Ha	1.4	\$160.00	0.3500	\$40.00	\$163.00	1.4238	\$40.75	0.3560
3	Residential <0.4 Ha	1.4	\$160.00	0.3500	\$40.00	\$163.00	1.4238	\$40.75	0.3560
5	Residential >0.4 Ha	1.4	\$160.00	0.3500	\$40.00	\$163.00	1.4238	\$40.75	0.3560
7	Rural Grazing >1 Ha	0.536	\$270.00	0.1340	\$67.50	\$275.00	0.5451	\$68.75	0.1363
8	Rural Agriculture >1Ha	0.536	\$290.00	0.1340	\$72.50	\$295.00	0.5451	\$73.75	0.1363
9	Cattle Feedlot >1,000 SCU	0.536	\$3,650.00	0.1340	\$912.50	\$3,712.00	0.5451	\$928.00	0.1363
10	Commercial	1.44	\$220.00	0.3600	\$55.00	\$223.00	1.4645	\$55.75	0.3661
11	Short Term Accommodation	1.44	\$220.00	0.3600	\$55.00	\$223.00	1.4645	\$55.75	0.3661
12	Industrial	1.44	\$220.00	0.3600	\$55.00	\$223.00	1.4645	\$55.75	0.3661
13	Transformer Sites	1.44	\$220.00	0.3600	\$55.00	\$223.00	1.4645	\$55.75	0.3661
14	Clubs	1.44	\$220.00	0.3600	\$55.00	\$223.00	1.4645	\$55.75	0.3661
20	Mining lease <15 persons	1.5761	\$290.00	0.3940	\$72.50	\$295.00	1.6029	\$73.75	0.4007
21	Mining Lease 15-100 persons	1.5761	\$11,000.00	0.3940	\$2,750.00	\$11,187.00	1.6029	\$2,796.75	0.4007
22	Mining Lease 101-300 persons	1.5761	\$75,000.00	0.3940	\$18,750.00	\$76,275.00	1.6029	\$19,068.75	0.4007
23	Mining Lease 301-500 persons	1.5761	\$220,000.00	0.3940	\$55,000.00	\$223,740.00	1.6029	\$55,935.00	0.4007
24	Mining Lease >500 persons	1.5761	\$365,000.00	0.3940	\$91,250.00	\$371,205.00	1.6029	\$92,801.25	0.4007
30	Intensive Accommodation 15 – 50 persons	1.5761	\$8,000.00	0.3940	\$2,000.00	\$8,136.00	1.6029	\$2,034.00	0.4007



<b>31</b>	Intensive Accommodation 51 – 100 persons	1.5761	\$27,500.00	0.3940	\$6,875.00	\$27,967.50	1.6029	\$6,991.88	0.4007
<b>32</b>	Intensive Accommodation 101 – 200 persons	1.5761	\$55,000.00	0.3940	\$13,750.00	\$55,935.00	1.6029	\$13,983.75	0.4007
<b>33</b>	Intensive Accommodation 201 – 300 persons	1.5761	\$110,000.00	0.3940	\$27,500.00	\$111,870.00	1.6029	\$27,967.50	0.4007
<b>34</b>	Intensive Accommodation 301 – 400 persons	1.5761	\$165,000.00	0.3940	\$41,250.00	\$167,805.00	1.6029	\$41,951.25	0.4007
<b>35</b>	Intensive Accommodation 401 – 500 persons	1.5761	\$220,000.00	0.3940	\$55,000.00	\$223,740.00	1.6029	\$55,935.00	0.4007
<b>36</b>	Intensive Accommodation 500+	1.5761	\$275,000.00	0.3940	\$68,750.00	\$279,675.00	1.6029	\$69,918.75	0.4007
<b>40</b>	Extractive (less than 5,000 tonnes)	1.5761	\$4,000.00	0.3940	\$1,000.00	\$4,068.00	1.6029	\$1,017.00	0.4007
<b>41</b>	Extractive (5,000 tonnes to 100,000 tonnes)	1.5761	\$10,000.00	0.3940	\$2,500.00	\$10,170.00	1.6029	\$2,542.50	0.4007
<b>42</b>	Extractive (greater than 100,000 tonnes)	1.5761	\$25,000.00	0.3940	\$6,250.00	\$25,425.00	1.6029	\$6,356.25	0.4007
<b>50</b>	Power Station <10 MW	1.5761	\$5,000.00	0.3940	\$1,250.00	\$5,085.00	1.6029	\$1,271.25	0.4007
<b>51</b>	Power Station 10 – 100 MW	1.5761	\$10,000.00	0.3940	\$2,500.00	\$10,170.00	1.6029	\$2,542.50	0.4007
<b>52</b>	Power Station >100 MW	1.5761	\$100,000.00	0.3940	\$25,000.00	\$101,700.00	1.6029	\$25,425.00	0.4007

<b>53</b>	Major Transmission Site	1.5761	\$5,000.00	0.3940	\$1,250.00	\$5,085.00	1.6029	\$1,271.25	0.4007
<b>60</b>	Petroleum Lease – Gas < 1,000 ha	1.5761	\$5,000.00	0.3940	\$1,250.00	\$5,085.00	1.6029	\$1,271.25	0.4007
<b>61</b>	Petroleum Lease – Gas 1,000 ha to 10,000 ha	1.5761	\$10,000.00	0.3940	\$2,500.00	\$10,170.00	1.6029	\$2,542.50	0.4007
<b>62</b>	Petroleum Lease – Gas 10,000 ha to 20,000 ha	1.5761	\$40,000.00	0.3940	\$10,000.00	\$40,680.00	1.6029	\$10,170.00	0.4007
<b>63</b>	Petroleum Lease- Gas 20,000 + ha	1.5761	\$80,000.00	0.3940	\$20,000.00	\$81,360.00	1.6029	\$20,340.00	0.4007
<b>64</b>	Petroleum Lease –Oil < 10 wells	1.5761	\$5,000.00	0.3940	\$1,250.00	\$5,085.00	1.6029	\$1,271.25	0.4007
<b>65</b>	Petroleum Lease –Oil 10 – 29 wells	1.5761	\$10,000.00	0.3940	\$2,500.00	\$10,170.00	1.6029	\$2,542.50	0.4007
<b>66</b>	Petroleum Lease- Oil 30+ Wells	1.5761	\$30,000.00	0.3940	\$7,500.00	\$30,510.00	1.6029	\$7,627.50	0.4007
<b>67</b>	Petroleum Other <400ha	1.5761	\$2,500.00	0.3940	\$625.00	\$2,542.50	1.6029	\$635.63	0.4007
<b>68</b>	Petroleum Other 400 + ha	1.5761	\$5,000.00	0.3940	\$1,250.00	\$5,085.00	1.6029	\$1,271.25	0.4007

**RICHMOND SHIRE COUNCIL  
Rates and Charges 2018-19**

**ALL RATES & CHARGES MADE UNDER SECTION 92 - LOCAL**

<b>GOVERNMENT</b>		
<b>Rate Increases 2018-19</b>		
	<b>2017-18</b>	<b>2018-19</b>
<b>Richmond Cleansing</b>		
Cleansing charge	\$ 220.00	\$ 222.24
<b>Maxwelton Cleansing</b>		
Cleansing charge	\$ 220.00	\$ 222.24
<b>Maxwelton Water</b>		
Water charge	\$ 33.84	\$ 34.41
<b>Richmond Town Water</b>		
Water charge	\$ 64.00	\$ 65.09
<b>Richmond Town Sewerage</b>		
Sewerage charge	\$ 620.00	\$ 630.54
Vacant charge	\$ 365.00	\$ 371.21
Commercial charge	\$ 820.00	\$ 833.94
Short-term Accommodation	\$ 205.00	\$ 208.49

## **RICHMOND SEWERAGE FUND**

### **NEW PREMISES**

In all cases where new buildings are erected, sewerage charges shall apply pro-rata as from the date that the service is connected. Charges to new premises not classified above may be fixed by resolution of Council at the time of connection.

### **VACANT LAND**

For each separate surveyed parcel of land (being allotment of parcel of land separately shown and described in a plan of survey) situated wholly or partly within 93 metres of road in which a sewerage main is laid down and is defined as urban land capable of use as a residential building site -4 Units per annum.

**RICHMOND SHIRE COUNCIL**  
**Rates and Charges 2018-19**

**ALL RATES & CHARGES MADE UNDER SECTION 92 - LOCAL GOVERNMENT**  
SEPARATE CHARGE FOR  
SEPARATE USES

Where land is occupied, the abovementioned charges shall apply so as to ensure that all buildings situated thereon and which are capable of individual occupation and/or use, are charged in accordance with the classification applicable to each such occupation and/or use.

OCCUPATION AND USE OF  
LAND

Occupied land shall be deemed to be land upon which there is a building or structure capable of being used or occupied. The same charge shall apply whether the structure or building is actually occupied or not.

CONNECTION FEES

All Sewerage connection charges shall be as per Richmond Shire Council's Regulatory Fees made in accordance with S97(e) *Local Government Act 2009*.

**RICHMOND WATER FUND**

NEW PREMISES

In all cases where new buildings are erected, water charges shall apply pro-rata as from the date that the service is connected. Charges to new premises not classified above may be fixed by resolution of Council at the time of connection.

VACANT LAND

For each separate surveyed parcel of land (being allotment of parcel of land separately shown and described in a plan of survey) situated wholly or partly within 93 metres of road in which a water main is laid down and is defined as urban land capable of use as a residential building site - 16 Units per annum.

**RICHMOND SHIRE COUNCIL**  
**Rates and Charges 2018-19**

**ALL RATES & CHARGES MADE UNDER SECTION 92 - LOCAL GOVERNMENT**  
SEPARATE CHARGE FOR  
SEPARATE USES

Where land is occupied, the abovementioned charges shall apply so as to ensure that all buildings situated thereon and which are capable of individual occupation and/or use, are charged in accordance with the classification applicable to each such occupation and/or use.

OCCUPATION AND USE OF  
LAND

Occupied land shall be deemed to be land upon which there is a building or structure capable of being used or occupied. The same charge shall apply whether the structure or building is actually occupied or not.

CONNECTION FEES

All water connection charges shall be as per Richmond Shire Council's Regulatory Fees made in accordance with S97(e) *Local Government Act 2009*.

SALE OF WATER

From the standpipe, \$10 per kilolitre or part thereof.